

OCMW - CPAS	Totaal exploitatie uitgaven Total dépenses d'exploitation			Totaal exploitatie ontvangsten Total recettes d'exploitation			Totaal gemeentedotatie Total dotation communale								
	Rekening 2019 Budget 2019	Rekening 2020 Budget 2020	IB 2021 Budget initial 2021	Rekening 2019 Budget 2019	Rekening 2020 Budget 2020	IB 2021 Budget initial 2021	Rekening 2019 Budget 2019			Rekening 2020 Budget 2020			IB 2021 Budget initial 2021		
	Totaal - Total	Totaal - Total	Totaal - Total	Totaal - Total	Totaal - Total	Totaal - Total	Totaal - Total	Share % Ontvangsten Recettes	Share % Uitgaven Dépenses	Totaal - Total	Share % Ontvangsten Recettes	Share % Uitgaven Dépenses	Totaal - Total	Share % Ontvangsten Recettes	Share % Uitgaven Dépenses
Anderlecht	110.324.273,08	120.639.894,73	130.292.281,35	112.587.199,74	127.938.135,21	127.735.676,18	25.762.514,58	22,88%	23,35%	27.237.074,86	21,29%	22,58%	28.779.792,69	22,53%	22,09%
Oudergem - Auderghem	16.396.131,05	17.809.845,35	18.846.472,95	17.189.532,14	18.313.643,84	18.016.114,76	5.708.119,68	33,21%	34,81%	5.944.340,84	32,46%	33,38%	5.919.441,48	32,86%	31,41%
Sint-Agatha-Berchem - Berchem-Sainte-Agathe	19.605.655,90	19.915.631,23	20.724.643,69	19.390.326,75	22.181.849,52	21.459.796,38	5.470.067,96	28,21%	27,90%	6.962.415,89	31,39%	34,96%	7.516.403,00	35,03%	36,27%
Brussel - Bruxelles	262.188.527,65	289.234.584,13	303.985.100,00	279.808.522,40	305.456.111,23	305.947.900,00	74.148.384,97	26,50%	28,28%	75.353.600,91	24,67%	26,05%	77.314.900,00	25,27%	25,43%
Etterbeek	40.372.558,76	43.252.090,03	45.872.235,64	40.872.445,31	45.046.037,30	43.368.512,02	11.142.628,62	27,26%	27,60%	11.826.119,85	26,25%	27,34%	12.500.000,00	28,82%	27,25%
Evere	30.819.385,99	34.602.054,93	35.965.146,68	30.970.346,88	35.511.061,16	36.132.549,86	9.701.574,15	31,33%	31,48%	10.812.986,07	30,45%	31,25%	10.941.618,46	30,28%	30,42%
Vorst - Forest	50.228.358,21	53.707.472,72	60.941.815,98	53.351.871,15	56.417.824,57	62.366.868,36	17.498.234,72	32,80%	34,84%	16.825.176,84	29,82%	31,33%	18.046.146,00	28,94%	29,61%
Ganshoren	15.478.981,57	16.173.361,66	16.906.507,00	15.205.630,77	17.400.703,33	16.874.224,00	2.922.048,55	19,22%	18,88%	4.298.369,23	24,70%	26,58%	4.500.000,00	26,67%	26,62%
Eisene - Ixelles	73.813.839,70	79.122.145,32	80.809.992,60	74.717.542,15	82.691.152,68	78.963.792,60	25.105.358,30	33,60%	34,01%	27.302.696,93	33,02%	34,51%	28.383.021,00	35,94%	35,12%
Jette	33.038.059,69	36.131.492,93	38.506.233,19	34.453.386,97	39.140.872,65	38.067.017,24	10.651.431,08	30,92%	32,24%	10.768.227,02	27,51%	29,80%	11.230.433,01	29,50%	29,17%
Koekelberg	15.907.429,24	17.184.124,26	17.469.842,75	15.898.947,59	18.981.896,48	17.807.060,30	4.457.282,29	28,04%	28,02%	4.852.893,64	25,57%	28,24%	4.602.551,83	25,85%	26,35%
Sint-Jans-Molenbeek - Molenbeek-Saint-Jean	109.297.420,19	116.305.155,67	126.920.655,83	110.855.628,60	125.147.913,06	124.458.780,51	28.105.150,03	25,35%	25,71%	29.163.131,80	23,30%	25,07%	30.315.000,00	24,36%	23,89%
Sint-Gillis - Saint-Gilles	56.442.502,88	59.595.433,25	63.634.637,00	57.051.726,52	65.032.031,86	62.334.548,00	16.324.640,15	28,61%	28,92%	17.745.340,43	27,29%	29,78%	18.790.662,00	30,14%	29,53%
Sint-Joost-ten-Node - Saint-Josse-ten-Noode	39.063.597,73	38.419.568,83	41.330.575,42	39.000.595,36	39.841.880,36	41.690.620,12	8.999.999,90	23,08%	23,04%	10.361.257,97	26,01%	26,97%	10.500.000,00	25,19%	25,40%
Schaarbeek - Schaarbeek	141.965.823,41	145.459.342,33	160.412.483,00	143.564.772,09	159.576.127,78	152.947.697,00	38.291.998,00	26,67%	26,97%	42.370.278,00	26,55%	29,13%	42.245.588,00	27,62%	26,34%
Ukkel - Uccle	48.076.015,75	51.077.337,36	53.256.340,09	50.464.806,71	53.526.560,23	53.358.491,19	16.535.580,53	32,77%	34,39%	16.649.963,10	31,11%	32,60%	17.472.751,87	32,75%	32,81%
Watermaal-Bosvoorde - Watermael-Boitsfort	20.502.622,21	22.981.032,49	23.997.190,00	21.884.065,42	24.136.525,89	24.903.140,00	7.486.592,86	34,21%	36,52%	7.685.440,96	31,84%	33,44%	7.567.000,00	30,39%	31,53%
Sint-Lambrechts-Woluwe - Woluwe-Saint-Lambert	35.730.232,06	37.984.656,02	42.256.884,36	37.726.895,61	41.387.909,23	43.149.043,65	12.450.398,50	33,00%	34,85%	13.242.173,88	32,00%	34,86%	13.852.211,11	32,10%	32,78%
Sint-Pieters-Woluwe - Woluwe-Saint-Pierre	22.402.175,22	23.301.598,30	25.203.562,94	22.582.854,16	26.067.536,48	25.547.711,98	5.927.143,51	26,25%	26,46%	8.770.118,54	33,64%	37,64%	7.900.000,00	30,92%	31,34%
TOTAAL - TOTAL	1.141.653.590,29	1.179.644.731,51	1.307.332.600,47	1.177.577.096,32	1.258.749.735,56	1.295.129.544,15	326.689.148,38	27,74%	28,62%	336.345.486,91	26,72%	28,51%	358.377.520,45	27,67%	27,41%