

Sheet1

Product / Jaar	2009	2010	2011
SAP + SAP Business Objects			1112340,75
Acerta (loonmotor GRH)			
Documentum			70054,52
Kofax			29233,6
Microsoft Windows XP/Vista/Win7 incl software assurance	61785,504	108998,01	111986,226
Microsoft Office incl software assurance	147208,6	766622,604	
Microsoft Visio		28306,74	
Microsoft Project		73093,68	
Corel draw		3199	
Corel Paintshop		300	
Adobe Creative Suite			5623,89
Adobe Acrobat			5178,5
Bentley Geomedia			15255,8
Totaal	208994,104	980520,034	1349673,286

2012	2013	Totaal
745226,17	695393,07	2552959,99
27718,68		27718,68
17569,2	126055,38	213679,1
10067,2	34025,2	73326
78519,078	64359,9	425648,718
		913831,204
		28306,74
		73093,68
		3199
		300
	6872,8	12496,69
5178,5		10357
		15255,8
884278,828	926706,35	4350172,602

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	6872,8	12496,69
5178,5		10357
		15255,8
884278,828	926706,35	4350172,602

Sheet1

Software/ licenties	Aantal	Onderhouds- termijn	2009		2010		2011		2012		2013	
			Aankoop	Onderhoud	Aankoop	Onderhoud	Aankoop	Onderhoud	Aankoop	Onderhoud	Aankoop	Onderhoud
W/S F-secure Client security	2208	1						15.121,71		15.121,71		15.121,71
F-secure server	112	1						3.085,79		3.085,79		3.085,79
Adobe LiveCycle Forms,ALP,ALL, per CPU,1L,JBOSS, Platinum M&S renewal	1	1		5.590,95								
Adobe Process Management,ALP,ALL, per CPU,1L, JBOSS, Platinum M&S renewal	1	1		11.690,17								
Adobe LC Output,ALP,PLTR,ALL, per CPU,1L, JBOSS, Platinum M&S renewal	1	1		9.402,09								
Adobe Flex Builder,PLTR, per User,1L W/CHART, Platinum M&S renewal	5	1		461,62								
Licences secure copy de scriptlogie (onderhoud 1 jaar inbegrepen)	2				969,45							
Transend migrator (onderhoud 1 jaar inbegrepen)	1	1			423,14							
WinSvrCal 2008 SNGL	1700				42.744,46							
VMWare Vsphere 4 enterprise for 1 processor max 6cores	8	3			16.891,60	10.860,96						
VMWare Vsphere 4 Enterprise for 1 processor max 6 cores	13	3			27.448,85	17.649,06						
VMWare Vsphere 4 Enterprise for 1 processor max 6 cores	2	3			4.222,90	2.715,24						
CAL User Exchange	2000	1					121.000,00					
Antivirus (Sophos)	2000	1					14.160,00					
Recovery Manager	2000	1					48.400,00	4.840,00				
CAL User Exchange	2400	1							24.200,00			
Antivirus (Sophos)	2400	1							2.832,00			
Recovery Manager	2400	1							9.680,00	968,00		
CAL User Exchange	2560	1									9.680,00	
Antivirus (Sophos)	2560	1									1.132,80	
Recovery Manager	2560	1									3.872,00	387,20
VMware Vcenter Server 4 Standard for Vsphere	1	3					3.763,08	3.122,71				
Panda security for business jaarlijks onderhoud	1650	1						14.973,75				
Panda internet security jaarlijks onderhoud	150	1						1.361,25				
licence Transend migrator	10	1					1.264,01	428,53				
Vmware Vsphere 4 enterprise for 1 processor max 6cores/cpu	6	3					12.668,70	8.145,72				
Assyst jaarlijks onderhoud		1						31.751,42				
Secure copy 1 named server licence	6						2.498,38					
efficy onderhoud 1 jaar - buitenlandse handel		1						15.761,88				
Vmware Vsphere 4 enterprise for 1 processor Max 6 cores/cpu	1	3					2.111,45	1.357,62				
concurrent user licences	2	1					7.199,50	1.694,00				
PRTG network monitor onderhoud 1 jaar		1						999,93				
Evault agent windows 200	24	3					9.873,60	5.808,00				

Evault agent plug in for oracle on windows	2	3					1.270,50	747,78				
Evault agent plug in for Microsoft SQL	1	3					506,99	300,08				
Adobe Livecycle Forms ALL ALP Platinum Spt Renewal ALL 1L	1	1						5.957,54				
Adobe Process Management ALL ALP Platinum Spt Renewal ALL 1L	1	1						123.534,71				
Adobe LC Output ALL ALP Platinum Spt Renewal ALL 1L	1	1						10.018,59				
Adobe Flash Builder Prem,MLP, M&S Renewal, Per User, 1L	5	1						491,87				
Assyst net basic users	25	1					12.705,00	1.905,75				
Adobe pdf generator ALL ALP Platinum M&S renewal ALL 1L	1800	1								19.057,50		
Adobe reader Extension Server ALL, ALP, Platinum M&S renewal, per REC, 1L	1800	1								6.359,76		
Adobe LC right management, ALL, ALP, Platinum M&S renewal, ALL, per REC,N/A,1L	1800	1								8.668,44		
Evault agent for windows	100	3							37.987,95	23.958,00		
Winsvr cal 2008 Sngl	1300								32.686,94			
Panda security for business	20								689,70			
Vmware maintenance for VMware Vspere 5 enterprise for 1 processor	1	1								592,73		
Vmware maintenance for Vmware Vcenter operations Standard	2	1								569,08		
Vmware Vcenter operations Management upgrade	1	3							917,88	685,03		
Vmware Vsphere 5 Standard for 1 processor	1	3							5.810,50	5.476,02		
Assyst maintenance for 1 year	1	1								33.099,62		
PRTG monitoring maintenance	1	1								1.216,51		
Assyst bijkomend onderhoud	1	1								1.931,16		
pdf generator ALL ALP Platinum SPT Renewal ALL 1L	1800	1								20.211,84		
LC rights management ALL ALP Platinum spt Renewal ALL 1L	1800	1								9.191,16		
manage engine AD audit plus 15 domain controllers									2.209,85			
Manage engine AD audit plus 10 file Servers									1.324,14			
Manage engine AD audit plus 200 member servers									3.538,42			
vmware Vsphere 5 enterprise for 1 processor	2	3										3.540,24
vmware vsphere 5 enterprise for 1 processor		3										1.966,81
Vmware vcenter operations 5.6 management suite standard		3										1.953,52
Vmware vcenter operations		3										1.953,52
Manage engine AD jaarlijkse audit subscription for 15 domain controllers		1										2.253,33
Manage engine ADjaarlijkse audit subscription for 10 file servers		1										1.350,19
Manage engine ADjaarlijkse audit subscrption fro 200 member servers		1										3.608,05
panda server licenties	20											78,65

										Algemeen totaal	1.911.752,93	
Prijs per post per jaar (Algemeen totaal / 4,5 jaar / 1800 posten)	236,02											

Sheet1

Produit / Année	2009	2010	2011
SAP + SAP Business Objects			1.112.340,75 €
Acerta (moteur de paie GRH)			
Documentum			70.054,52 €
Kofax			29.233,60 €
Microsoft Windows XP/Vista/Win7 incl software assurance	61.785,50 €	108.998,01 €	111.986,23 €
Microsoft Office incl software assurance	147.208,60 €	766.622,60 €	
Microsoft Visio		28.306,74 €	
Microsoft Project		73.093,68 €	
Corel draw		3.199,00 €	
Corel Paintshop		300,00 €	
Adobe Creative Suite			5.623,89 €
Adobe Acrobat			5.178,50 €
Bentley Geomedia			15.255,80 €
Total	208.994,10 €	980.520,03 €	1.349.673,29 €

2012	2013	Total
745.226,17 €	695.393,07 €	2.552.959,99 €
27.718,68 €		27.718,68 €
17.569,20 €	126.055,38 €	213.679,10 €
10.067,20 €	34.025,20 €	73.326,00 €
78.519,08 €	64.359,90 €	425.648,72 €
		913.831,20 €
		28.306,74 €
		73.093,68 €
		3.199,00 €
		300,00 €
	6872,8	12.496,69 €
5.178,50 €		10.357,00 €
		15.255,80 €
884.278,83 €	926.706,35 €	4.350.172,60 €

Sheet1

Logiciels / Licences	Nombre	Durée maintenance	2009		2010		2011		2012		2013	
			Achat	Maintenance	Achat	Maintenance	Achat	Maintenance	Achat	Maintenance	Achat	Maintenance
W/S F-secure Client security	2208	1						15.121,71		15.121,71		15.121,71
F-secure serveur	112	1						3.085,79		3.085,79		3.085,79
Adobe LiveCycle Forms,ALP,ALL, per CPU,1L,JBOSS, Platinum M&S renewal	1	1		5.590,95								
Adobe Process Management,ALP,ALL, per CPU,1L, JBOSS, Platinum M&S renewal	1	1		11.690,17								
Adobe LC Output,ALP,PLTR,ALL, per CPU,1L, JBOSS, Platinum M&S renewal	1	1		9.402,09								
Adobe Flex Builder,PLTR, per User,1L W/CHART, Platinum M&S renewal	5	1		461,62								
Licences secure copy de scriptlogie (maintenance 1 an compris)	2				969,45							
Transend migrator (maintenance 1 an compris)	1	1			423,14							
WinSvrCal 2008 SNGL	1700				42.744,46							
VMWare Vsphere 4 enterprise for 1 processor max 6cores	8	3			16.891,60	10.860,96						
VMWare Vsphere 4 Enterprise for 1 processor max 6 cores	13	3			27.448,85	17.649,06						
VMWare Vsphere 4 Enterprise for 1 processor max 6 cores	2	3			4.222,90	2.715,24						
CAL User Exchange	2000	1					121.000,00					
Antivirus (Sophos)	2000	1					14.160,00					
Recovery Manager	2000	1					48.400,00	4.840,00				
CAL User Exchange	2400	1							24.200,00			
Antivirus (Sophos)	2400	1							2.832,00			
Recovery Manager	2400	1							9.680,00	968,00		
CAL User Exchange	2560	1									9.680,00	
Antivirus (Sophos)	2560	1									1.132,80	
Recovery Manager	2560	1									3.872,00	387,20
VMware Vcenter Server 4 Standard for Vsphere	1	3					3.763,08	3.122,71				
Panda security for business maintenance annuelle	1650	1						14.973,75				
Panda internet security maintenance annuelle	150	1						1.361,25				
licence Transend migrator	10	1					1.264,01	428,53				
Vmware Vsphere 4 enterprise for 1 processor max 6cores/cpu	6	3					12.668,70	8.145,72				
Assyst maintenance annuelle		1						31.751,42				
Secure copy 1 named server licence	6						2.498,38					
efficy maintenance 1 an commerce extérieur		1						15.761,88				
Vmware Vsphere 4 enterprise for 1 processor Max 6 cores/cpu	1	3					2.111,45	1.357,62				
concurrent user licences	2	1					7.199,50	1.694,00				
PRTG network monitor maintenance 1 an		1						999,93				
Evault agent windows 200	24	3					9.873,60	5.808,00				

Evault agent plug in for oracle on windows	2	3					1.270,50	747,78				
Evault agent plug in for Microsoft SQL	1	3					506,99	300,08				
Adobe Lifecycle Forms ALL ALP Platinum Spt Renewal ALL 1L	1	1						5.957,54				
Adobe Process Management ALL ALP Platinum Spt Renewal ALL 1L	1	1						123.534,71				
Adobe LC Output ALL ALP Platinum Spt Renewal ALL 1L	1	1						10.018,59				
Adobe Flash Builder Prem,MLP, M&S Renewal, Per User, 1L	5	1						491,87				
Assyst net basic users	25	1					12.705,00	1.905,75				
Adobe pdf generator ALL ALP Platinum M&S renewal ALL 1L	1800	1								19.057,50		
Adobe reader Extension Server ALL, ALP, Platinum M&S renewal, per REC, 1L	1800	1								6.359,76		
Adobe LC right management, ALL, ALP, Platinum M&S renewal, ALL, per REC,N/A,1L	1800	1								8.668,44		
Evault agent for windows	100	3							37.987,95	23.958,00		
Winsvr cal 2008 Sngl	1300								32.686,94			
Panda security for business	20								689,70			
Vmware maintenance for VMware Vsphere 5 enterprise for 1 processor	1	1								592,73		
Vmware maintenance for Vmware Vcenter operations Standard	2	1								569,08		
Vmware Vcenter operations Management upgrade	1	3							917,88	685,03		
Vmware Vsphere 5 Standard for 1 processor	1	3							5.810,50	5.476,02		
Assyst maintenance for 1 year	1	1								33.099,62		
PRTG monitoring maintenance	1	1								1.216,51		
Assyst mainteance en plus	1	1								1.931,16		
pdf generator ALL ALP Platinum SPT Renewal ALL 1L	1800	1								20.211,84		
LC rights management ALL ALP Platinum spt Renewal ALL 1L	1800	1								9.191,16		
manage engine AD audit plus 15 domain controllers									2.209,85			
Manage engine AD audit plus 10 file Servers									1.324,14			
Manage engine AD audit plus 200 member servers									3.538,42			
vmware Vsphere 5 enterprise for 1 processor	2	3										3.540,24
vmware vsphere 5 enterprise for 1 processor		3										1.966,81
Vmware vcenter operations 5.6 management suite standard		3										1.953,52
Vmware vcenter operations		3										1.953,52
Manage engine AD audit annuel subscription for 15 domain controllers		1										2.253,33
Manage engine AD audit annuel subscription for 10 file servers		1										1.350,19
Manage engine AD audit annuel subscription fro 200 member servers		1										3.608,05
panda server licenties	20											78,65

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										Total Maintenance	1.244.632,32	
										Grand Total	1.911.752,93	
Prix par poste par an (Grand Total / 4,5 ans / 1800 postes)	236,02											

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Software/ licenties	Aantal	Onderhouds- termijn	2009		2010		2011		2012		2013	
			Aankoop	Onderhoud	Aankoop	Onderhoud	Aankoop	Onderhoud	Aankoop	Onderhoud	Aankoop	Onderhoud
W/S F-secure Client security	2208	1						15.121,71		15.121,71		15.121,71
F-secure server	112	1						3.085,79		3.085,79		3.085,79
Adobe LiveCycle Forms,ALP,ALL, per CPU,1L,JBOSS, Platinum M&S renewal	1	1		5.590,95								
Adobe Process Management,ALP,ALL, per CPU,1L, JBOSS, Platinum M&S renewal	1	1		11.690,17								
Adobe LC Output,ALP,PLTR,ALL, per CPU,1L, JBOSS, Platinum M&S renewal	1	1		9.402,09								
Adobe Flex Builder,PLTR, per User,1L W/CHART, Platinum M&S renewal	5	1		461,62								
Licences secure copy de scriptlogie (onderhoud 1 jaar inbegrepen)	2				969,45							
Transend migrator (onderhoud 1 jaar inbegrepen)	1	1			423,14							
WinSvrCal 2008 SNGL	1700				42.744,46							
VMWare Vsphere 4 enterprise for 1 processor max 6cores	8	3			16.891,60	10.860,96						
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Recovery Manager	2560	1									3.872,00	387,20
VMware Vcenter Server 4 Standard for Vsphere	1	3					3.763,08	3.122,71				
Panda security for business jaarlijks onderhoud	1650	1						14.973,75				
Panda internet security jaarlijks onderhoud	150	1						1.361,25				
licence Transend migrator	10	1					1.264,01	428,53				
Vmware Vsphere 4 enterprise for 1 processor max 6cores/cpu	6	3					12.668,70	8.145,72				
Assyst jaarlijks onderhoud		1						31.751,42				
Secure copy 1 named server licence	6						2.498,38					
efficy onderhoud 1 jaar - buitenlandse handel		1						15.761,88				
Vmware Vsphere 4 enterprise for 1 processor Max 6 cores/cpu	1	3					2.111,45	1.357,62				
concurrent user licences	2	1					7.199,50	1.694,00				
PRTG network monitor onderhoud 1 jaar		1						999,93				
Evault agent windows 200	24	3					9.873,60	5.808,00				

Evault agent plug in for oracle on windows	2	3					1.270,50	747,78				
Evault agent plug in for Microsoft SQL	1	3					506,99	300,08				
Adobe Lifecycle Forms ALL ALP Platinum Spt Renewal ALL 1L	1	1						5.957,54				
Adobe Process Management ALL ALP Platinum Spt Renewal ALL 1L	1	1						123.534,71				
Adobe LC Output ALL ALP Platinum Spt Renewal ALL 1L	1	1						10.018,59				
Adobe Flash Builder Prem,MLP, M&S Renewal, Per User, 1L	5	1						491,87				
Assyst net basic users	25	1					12.705,00	1.905,75				
Adobe pdf generator ALL ALP Platinum M&S renewal ALL 1L	1800	1								19.057,50		
Adobe reader Extension Server ALL, ALP, Platinum M&S renewal, per REC, 1L	1800	1								6.359,76		
Adobe LC right management, ALL, ALP, Platinum M&S renewal, ALL, per REC,N/A,1L	1800	1								8.668,44		
Evault agent for windows	100	3							37.987,95	23.958,00		
Winsvr cal 2008 Sngl	1300								32.686,94			
Panda security for business	20								689,70			
Vmware maintenance for VMware Vspere 5 enterprise for 1 processor	1	1								592,73		
Vmware maintenance for Vmware Vcenter operations Standard	2	1								569,08		
Vmware Vcenter operations Management upgrade	1	3							917,88	685,03		
Vmware Vsphere 5 Standard for 1 processor	1	3							5.810,50	5.476,02		
Assyst maintenance for 1 year	1	1								33.099,62		
PRTG monitoring maintenance	1	1								1.216,51		
Assyst bijkomend onderhoud	1	1								1.931,16		
pdf generator ALL ALP Platinum SPT Renewal ALL 1L	1800	1								20.211,84		
LC rights management ALL ALP Platinum spt Renewal ALL 1L	1800	1								9.191,16		
manage engine AD audit plus 15 domain controllers									2.209,85			
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Vmware vcenter operations		3										1.953,52
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Manage engine ADjaarlijkse audit subscrption fro 200 member servers		1										3.608,05
panda server licenties	20											78,65

										Algemeen totaal	1.911.752,93	
Prijs per post per jaar (Algemeen totaal / 4,5 jaar / 1800 posten)	236,02											