

Annexe 1/bijlage 1

Budget annuel / Jaarbudget				
N°	PCS/SCP	Année 2015 / Jaar 2015	Année 2016 / Jaar 2016	Année 2017 / Jaar 2017
1	AKAROVA	77.633,22	78.150,77	79.182,00
2	ALBERT I	111.923,58	112.669,74	114.158,00
3	BEMPT	68.409,36	68.865,42	69.778,00
4	BONCELLES – ROLIN – NOUVELLE – ETANG	88.326,90	88.915,75	90.096,00
5	DE LA HAUT *	0,00	11.400,00	69.778,00
6	CHANTIER -HOUTHULST	111.923,58	112.669,74	114.158,00
7	ESSEGHEM	68.409,36	68.865,42	69.778,00
8	FRANCK *	0,00	11.400,00	69.778,00
9	GALAXIE *	0,00	11.400,00	69.778,00
10	GOUJONS	111.923,58	112.669,74	114.158,00
11	HAECHT - MARBOTIN- AGRICULTURE	111.923,58	112.669,74	114.158,00
12	HELMET	68.409,36	68.865,42	69.778,00
13	HOF TEN BERG *	0,00	11.400,00	69.778,00
14	HOMBORCH	68.409,36	68.865,42	69.778,00
15	HUNDERENVELD	111.923,58	112.669,74	114.158,00
16	KAPPELVELD *	0,00	11.400,00	69.778,00
17	LE MERIDIEN DE 1210 *	0,00	11.400,00	69.778,00
18	LEOPOLD	68.409,36	68.865,42	69.778,00
19	LES MINIMES *	0,00	11.400,00	69.778,00
20	LES TROIS TILLEULS *	0,00	11.400,00	69.778,00
21	MACHTENS *	0,00	11.400,00	69.778,00
22	MELKRIEK *	0,00	11.400,00	69.778,00
23	MERLO	101.965,32	102.645,09	104.009,00
24	PETERBOS	111.923,58	112.669,74	114.158,00
25	PICARDIE – DESTRIER – PLATON – GERMINAL POTIERS-VAUTOUR-REMPART	68.409,36	68.865,42	69.778,00
26	DES MOINES	149.267,31	150.262,43	152.255,00
27	QUARTIER NORD	68.409,36	68.865,42	69.778,00
28	QUERELLE	80.857,95	81.397,00	82.477,00
29	RADIS – MAROLLE	68.409,36	68.865,42	69.778,00
30	RANSFORT	68.409,36	68.865,42	69.778,00
31	REYERS *	0,00	11.400,00	69.778,00
32	VAL MARIE – VERSAILLES	111.923,58	112.669,74	114.158,00
TOTAL/TOTAAL		1.897.200,00	2.023.848,00	2.702.685,00

Nouveaux PCS créés en 2016 *

Nieuwe SCP opgericht in 2016 *

Annexe 2/Bijlage 2

Budget et facturation / Budget en facturatie				
N°	PCS / SCP	2015	2016	2017
1	AKAROVA	77.633,22	78.150,77	79.182,00
2	ALBERT I	111.923,58	112.669,74	114.158,00
3	BEMPT	68.409,36	68.865,42	69.778,00
4	BONCELLES – ROLIN – NOUVELLE – ETANG	88.326,90	88.915,75	90.096,00
5	DE LA HAUT *	0,00	11.400,00	69.778,00
6	CHANTIER -HOUTHULST	111.923,58	112.669,74	114.158,00
7	ESSEGHEM	68.409,36	68.865,42	69.778,00
8	FRANCK *	0,00	11.400,00	69.778,00
9	GALAXIE *	0,00	11.400,00	69.778,00
10	GOUJONS	111.923,58	112.669,74	114.158,00
11	HAECHT - MARBOTIN- AGRICULTURE	111.923,58	112.669,74	114.158,00
12	HELMET	68.409,36	68.865,42	69.778,00
13	HOF TEN BERG *	0,00	11.400,00	69.778,00
14	HOMBORCH	68.409,36	68.865,42	69.778,00
15	HUNDERENVELD	111.923,58	112.669,74	114.158,00
16	KAPELLEVELD *	0,00	11.400,00	69.778,00
17	LE MERIDIEN DE 1210 *	0,00	11.400,00	69.778,00
18	LEOPOLD	68.409,36	68.865,42	69.778,00
19	LES MINIMES *	0,00	11.400,00	69.778,00
20	LES TROIS TILLEULS *	0,00	11.400,00	69.778,00
21	MACHTENS *	0,00	11.400,00	69.778,00
22	MELKRIEK *	0,00	11.400,00	69.778,00
23	MERLO	101.965,32	102.645,09	104.009,00
24	PETERBOS	111.923,58	112.669,74	114.158,00
25	PICARDIE – DESTRIER – PLATON – GERMINAL	68.409,36	68.865,42	69.778,00
26	POTIERS-VAUTOUR-REMPART DES MOINES	149.267,31	150.262,43	152.255,00
27	QUARTIER NORD	68.409,36	68.865,42	69.778,00
28	QUERELLE	80.857,95	81.397,00	82.477,00
29	RADIS – MAROLLE	68.409,36	68.865,42	69.778,00
30	RANSFORT	68.409,36	68.865,42	69.778,00
31	REYERS *	0,00		69.778,00
32	VAL MARIE – VERSAILLES	111.923,58	112.669,74	114.158,00
TOTAL / TOTAAL		1.897.200,00	2.023.848,00	2.702.685,00

Facturation / Facturatie			
PCS / SCP	2015	2016	2017
AKAROVA	77.633,22	78.158,00	63.345,60
ALBERT I	111.923,58	115.486,00	91.326,40
BEMPT	66.729,59	68.866,00	55.822,40
BONCELLES – ROLIN – NOUVELLE – ETANG	88.326,90	88.919,00	72.076,80
DE LA HAUT *		11.400,00	55.822,40
CHANTIER -HOUTHULST	65.276,30	112.666,00	91.326,40
ESSEGHEM	68.409,36	68.866,00	55.822,40
FRANCK *		11.400,00	55.822,40
GALAXIE *		11.400,00	55.822,40
GOUJONS	111.923,38	113.117,60	91.326,40
HAECHT - MARBOTIN- AGRICULTURE	93.882,33	107.308,31	91.326,40
HELMET	68.409,36	68.866,00	58.973,20
HOF TEN BERG *		11.400,00	55.822,40
HOMBORCH	68.409,36	68.866,00	55.822,40
HUNDERENVELD	93.931,53	97.088,26	91.326,40
KAPELLEVELD *		11.400,00	55.822,00
LE MERIDIEN DE 1210 *		11.400,00	55.822,40
LEOPOLD	68.409,00	55.186,00	55.822,40
LES MINIMES *		11.400,00	55.822,40
LES TROIS TILLEULS *		11.400,00	
MACHTENS *		11.400,00	55.822,40
MELKRIEK *		11.400,00	55.822,40
MERLO	101.965,32	102.640,00	83.207,20
PETERBOS	111.923,58	112.669,58	91.326,40
PICARDIE – DESTRIER – PLATON – GERMINAL	68.409,76	69.262,00	55.822,00
POTIERS-VAUTOUR-REMPART DES MOINES	134.655,36	150.255,00	121.804,00
QUARTIER NORD	60.229,44	66.685,08	55.822,40
QUERELLE	72.255,30	81.399,00	65.981,60
RADIS – MAROLLE	66.940,14	68.866,00	55.822,40
RANSFORT	68.409,36	68.864,00	55.822,40
REYERS *		11.400,00	55.822,40
VAL MARIE – VERSAILLES	111.923,58	112.666,00	93.412,70
TOTAL / TOTAAL	1.779.975,75	2.002.099,83	2.111.561,90