

## Annexe 1

| Programme    | Projets                    | Dépenses - Engagements 2021 | Dépenses - Liquidations 2021 | Recettes 2021       |
|--------------|----------------------------|-----------------------------|------------------------------|---------------------|
| FEDER        | FEDER BBP (Fonctionnement) | 36.550,90                   | 34.918,70                    | 134.469,00          |
| FEDER        | FEDER_HIPPODROME           | 154.852,68                  | 103.125,18                   | 506.087,00          |
| INTERREG NWE | INTERREG_FCRBE             | 45.738,00                   | 45.738,00                    | 118.380,00          |
| LIFE         | LIFE_NATURADAPT            |                             |                              | 7.448,00            |
| LIFE         | LIFE_RIPARIAS              | 2.080,00                    | 2.080,00                     |                     |
| LIFE         | LIFE_URBAN_GREENING_PLANS  | 24.930,28                   | 24.615,28                    |                     |
| LIFE         | LIFE_BELINI                |                             |                              | 1.032.071,00        |
| UIA          | UIA_CAIRGOBIKE             | 120.886,25                  | 120.886,25                   | 213.940,00          |
| H2020        | H2020 - INNOVATE           |                             |                              | 29.890,00           |
| H2020        | H2020_CLEARINGHOUSE        |                             |                              | 3.581,00            |
|              | <b>Total</b>               | <b>385.038,11</b>           | <b>331.363,41</b>            | <b>2.045.866,00</b> |

## Bijlage 1

| Programma    | Projecten                 | Uitgaven - Vastleggingen 2021 | Uitgaven - Vereffeningen 2021 | Ontvangsten 2021    |
|--------------|---------------------------|-------------------------------|-------------------------------|---------------------|
| EFRO         | EFRO BBP (Werking)        | 36.550,90                     | 34.918,70                     | 134.469,00          |
| EFRO         | EFRO_HIPPODROOM           | 154.852,68                    | 103.125,18                    | 506.087,00          |
| INTERREG NWE | INTERREG_FCRBE            | 45.738,00                     | 45.738,00                     | 118.380,00          |
| LIFE         | LIFE_NATURADAPT           |                               |                               | 7.448,00            |
| LIFE         | LIFE_RIPARIAS             | 2.080,00                      | 2.080,00                      |                     |
| LIFE         | LIFE_URBAN_GREENING_PLANS | 24.930,28                     | 24.615,28                     |                     |
| LIFE         | LIFE_BELINI               |                               |                               | 1.032.071,00        |
| UIA          | UIA_CAIRGOBIKE            | 120.886,25                    | 120.886,25                    | 213.940,00          |
| H2020        | H2020 - INNOVATE          |                               |                               | 29.890,00           |
| H2020        | H2020_CLEARINGHOUSE       |                               |                               | 3.581,00            |
|              | <b>Totaal</b>             | <b>385.038,11</b>             | <b>331.363,41</b>             | <b>2.045.866,00</b> |