<u>Tabel van de PHV-projecten / Tableau des projets PRR</u>

Projecten Projets	Betrokken BA AB concernée		ngen 2020 ons 2020	Uitvoerin Exécutio	_	2	saanpassing 022 ijusté 2022	2023-202 pla Crédit res 20	d krediet 6 (initieel an) tant 2023- 26 initial)	Initieel voorzien in PHV Initialement prévu dans le PRR	
		B-krediet C-krediet* Crédit B* Crédit C*		B-krediet* Crédit B*	C-krediet Crédit C*	B-krediet* C-krediet* Crédit B* Crédit C*		B-krediet* Crédit B*	C-krediet* Crédit C*	B-krediet* Crédit B*	C-krediet* Crédit C*
I-1.02100 Renovatie van sociale woningen Rénovation des logements sociaux	03.001.20.03.5111 BGHM_SLRB	716.731	0	2.435.179	0		0	20.333.332	0	43.441.620	
I-1.08101 Renovatie van openbare gebouwen Rénovation des bâtiments publics	28.001.19.01.3122 BIM_IBGE 15.009.28.01.6321 BIM_IBGE	0	0	1.652.893	1.652.893	3.418.182	8.272.727	26.928.926	22.074.380	32.000.000	32.000.000
I-1.13102 Rénolab	28.001.08.01.1211 BIM_IBGE 28.001.20.01.5111 BIM_IBGE 28.001.28.01.6321 BIM_IBGE 28.001.28.03.6352 BIM_IBGE 28.001.32.01.5310 BIM_IBGE 28.001.34.01.3300 BIM_IBGE 28.001.35.01.5210 BIM_IBGE 28.001.38.01.3132 BIM_IBGE 28.001.39.01.5112 BIM_IBGE 28.001.43.01.6524 BIM_IBGE 28.001.31.01.3441 BIM_IBGE 28.001.31.02.3132 BIM_IBGE	0	0	395.000	1.677.602	3.432.311	6.626.843	9.602.689	5.125.555	13.430.000	13.430.000

Projecten Projets	Betrokken BA AB concernée	Uitvoerin Exécutio	ngen 2020 ons 2020	Uitvoerin Exécutio	_	2	saanpassing 022 ajusté 2022	2023-202 pla Crédit res	an) tant 2023- 26	Initieel voorzien in PHV Initialement prévu dans le PRR	
				B-krediet* Crédit B*	C-krediet Crédit C*	B-krediet* C-krediet* Crédit B* Crédit C*		B-krediet* Crédit B*	C-krediet* Crédit C*	B-krediet* Crédit B*	C-krediet* Crédit C*
I-2.10103 Regionaal platform voor gegevensuitwisseling Plateforme régionale d'échange de données	03.008.08.01.1211 CIBG_CIRB 03.008.08.02.1221 CIBG_CIRB 03.008.11.01.7422 CIBG_CIRB 03.002.08.01.1211 CIBG_CIRB 03.006.08.01.1211 CIBG_CIRB 01.001.23.02.1221 CIBG_CIRB	281.882	303.687	1.032.615	1.197.532	3.670.909	3.670.909	12.686.488	12.499.764	17.671.894	17.671.893
I-2.11104 Digitalisering van processen tussen burgers en bedrijven Digitalisation des processus citoyens-entreprises	25.004.11.02.7422 BIM_IBGE 26.001.08.01.1211 BIM_IBGE 07.004.11.03.7422 GOB_SPRB (BICT) 03.008.08.01.1211 CIBG_CIRB 03.008.08.02.1221 CIBG_CIRB 03.008.11.01.7422 CIBG_CIRB 03.006.08.02.1221 CIBG_CIRB 01.001.23.02.1221 CIBG_CIRB 03.002.08.01.1211 CIBG_CIRB 03.002.08.01.1211 CIBG_CIRB 03.006.08.01.1211 CIBG_CIRB 03.006.08.01.1211 CIBG_CIRB 03.006.08.01.1211 CIBG_CIRB 03.006.11.04.7422 CIBG_CIRB 03.006.11.04.7422 BSE_BUP 33.001.11.02.7422 BSE_BUP	1.451.820	2.096.869	4.891.495	6.345.552	7.994.564	8.492.675	18.797.055	16.199.836	33.134.934	33.134.933

Projecten Projets	Betrokken BA AB concernée		ngen 2020 ons 2020	Uitvoerin Exécutio	_	2	saanpassing 022 ajusté 2022	2023-202 pla Crédit res 20	d krediet 6 (initieel an) stant 2023- 226 initial)	Initieel voorzien in PHV Initialement prévu dans le PRR	
		B-krediet C-krediet* Crédit B* Crédit C*		B-krediet* Crédit B*	C-krediet Crédit C*	B-krediet* Crédit B*	C-krediet* Crédit C*	B-krediet* Crédit B*	C-krediet* Crédit C*	B-krediet* Crédit B*	C-krediet* Crédit C*
I-2.14105 Ontwikkeling van een AI-instituut om met deze technologie maatschappelijke uitdagingen aan te pakken Développement d'un institut d'IA afin d'utiliser cette technologie pour répondre aux défis sociétaux (AI4CG)	03.008.53.01.4525 CIBG_CIRB 03.008.53.02.4524 CIBG_CIRB 02.002.53.11.4524 IWOIB_IRSIB 02.002.53.12.4525 IWOIB_IRSIB 02.003.38.01.3132 IWOIB_IRSIB 02.003.53.09.4524 IWOIB_IRSIB 02.003.53.09.4525 IWOIB_IRSIB 01.001.23.02.1221 CIBG_CIRB	0	0	2.436.168	5.130.538	1.280.000	1.100.000	6.273.832	3.759.462	9.990.000	9.990.000
I-3.03106 VéloPlus	03.006.09.01.1410 GOB_SPRB (BM) 03.006.11.01.7310 GOB_SPRB (BM) 19.002.11.10.7310 GOB_SPRB (BM)	4.764.272	0	2.819.210	3.606.018	4.338.843	0	8.077.675	16.393.982	20.000.000	20.000.000
I-3.13107 MaaS	03.006.08.01.1211 GOB_SPRB (BM) 03.006.11.02.7422 GOB_SPRB (BM) 17.001.08.07.1211 GOB_SPRB (BM)	0	0	0	1.595.000	1.002.692	0	4.647.308	4.055.000	5.650.000	5.650.000

Projecten Projets	Betrokken BA AB concernée		ngen 2020 ons 2020	Uitvoerin Exécutio		2	saanpassing 022 ajusté 2022	2023-202 pla Crédit res 20	d krediet 6 (initieel an) tant 2023- 26 initial)	Initieel voorzien in PHV Initialement prévu dans le PRR	
				B-krediet* Crédit B*			C-krediet* Crédit C*	B-krediet* C-krediet* Crédit B* Crédit C*		B-krediet* Crédit B*	C-krediet* Crédit C*
I-3.14108 Modal shift subsidies Subventions pour le transfert modal (Bruxell'air primes)	28.002.31.01.3442 BIM_IBGE	0	0	0	800.000	2.400.000	3.100.000	5.600.000	4.100.000	8.000.000	8.000.000
I-3.15109 Smartmove	31.002.08.01.1211 GOB_SPRB (FISC) 31.003.77.01.1211 GOB_SPRB (FISC) 31.003.77.02.7422 GOB_SPRB (FISC) 01.001.11.02.7422 BPV_BPS	1.277.657	10.826.125	12.669.559	33.152.607	31.176.429	29.008.264	5.876.355	0	51.000.000	50.462.000
I-3.17110 Vergroening van het buspark (MIVB - aankoop bussen) Verdir la flotte de bus (STIB - achat de bus)	01.003.11.03.7410 MIVB_STIB 01.004.11.03.7200 MIVB_STIB	0	0	0	0	0	0	55.000.000	55.000.000	55.000.000	55.000.000
I-4.05111 Digitale ommekeer voor Brusselse scholen Virage numérique écoles bruxelloises	03.008.08.01.1211 CIBG_CIRB 03.008.08.02.1221 CIBG_CIRB 03.008.11.01.7422 CIBG_CIRB 01.001.23.02.1221 CIBG_CIRB 03.003.08.01.1211 CIBG_CIRB 03.003.11.02.7422 CIBG_CIRB 03.006.54.01.6359 CIBG_CIRB 03.006.54.02.6525 CIBG_CIRB	584.637	584.637	4.576.406	4.572.216	1.450.000	1.450.000	0	0	5.184.770	5.723.000
I-4.07112 (Her)kwalificatiestrat egie Stratégie de (re-)qualification	03.006.38.01.3132 GOB_SPRB (BEW_BEE) 16.007.38.03.3132 GOB_SPRB (BEW_BEE) 04.001.34.01.3300 ACTIRIS 02.006.42.01.4524 ACTIRIS	129.080	129.080	553.200	553.200	2.922.417	2.922.417	66.395.303	66.395.303	70.000.000	70.000.000

Projecten Projets	Betrokken BA AB concernée		ngen 2020 ons 2020	Uitvoerin Exécutio	_	2	saanpassing 022 ajusté 2022	2023-202 pla Crédit res 20	d krediet 6 (initieel an) tant 2023- 26 initial)	Initieel voorzien in PHV Initialement prévu dans le PRR	
		B-krediet Crédit B*	C-krediet* Crédit C*	B-krediet* Crédit B*	C-krediet Crédit C*	B-krediet* Crédit B*	C-krediet* Crédit C*	B-krediet* Crédit B*	C-krediet* Crédit C*	B-krediet* Crédit B*	C-krediet* Crédit C*
I-5.05113 Herstelstrategie voor de arbeidsmarkt Stratégie de relance du marché de l'emploi	01.002.08.03.1211 ACTIRIS 23.002.07.01.1111 ACTIRIS 23.002.07.02.1112 ACTIRIS 23.002.07.03.1120 ACTIRIS 23.002.34.01.3300 ACTIRIS 23.002.38.01.3132 ACTIRIS 04.005.42.01.4524 ACTIRIS 04.005.42.02.4525 ACTIRIS	274.081	3.384.081	934.077	1.244.077	6.226.446	6.226.446	7.575.396	4.155.396	15.010.000	15.010.000
R-1.02114 Verbeterde energiesubsidieregeli ng Régime amélioré de subventions énergétiques (Réno primes)	03.006.32.01.5310 BSE_BUP 15.009.20.01.5111 BIM_IBGE	0	0	0	0	9.100.000	9.100.000	6.900.000	6.900.000	16.000.000	16.000.000
TOTAAL TOTAL		9.480.160	17.324.480	34.395.801	61.527.235	98.369.172	79.970.283	254.694.358	216.658.678	395.513.218	352.071.826

^{*}Bedragen zijn excl. BTW *Montants sont hors TVA

MT ref. FENIX	Measure CID	Ref Project BOSA	Description reform end Investment	GVT	MIN	ADMIN SERVICES	Туре	Milestone / Target	Description M&T (disaggregated)	Description M&T (CID)	Progress stat	us Initial Targe	t Target date	Unit of measure	Baseline	Goal	Qualitative indicator	Current Value/Situation	Justification	WKStatus
BE-<[C11]-(0-18]-M[11]	Public building renovation	1108101	Public building renovations of the Brussels- Capital Region (1-1.08)	Brussels Capital (BCR);	Region MARON	Ministry Publics organisations o hte Brussels-Capital Region	f Milestone	Adaptation of the electricity ordinance to introduce a one-stop shop for renovations	 Adoption by the Parlament of the electricity ordinance defining the public service mission of Shelga, including the operation of the one-stop shop for public renovations in Brussels. 	Adoption by the Parliament of the electricity ordinance defining the public service mission of Sibelga, including the operation of the one-stop shop for public renovations in Brussels.	On track	Q1 2022	31,03/2022				Publication in Official Journal of the electricity ordinance	2nd reading of the preliminary draft of the adapted electricity ordinance was adopted in July 2021. The 3rd reading was planned for February 2022.	Adoption of the electricity ordinance by the Brussels Parliament is planned for March 2022. Publication is planned for March-April 2022	SAVE
BE-C[C22]-I(I-210]-M[70]	Regional data exchange platform	1210103	Regional data exchange platform of the Brussels- Capital Region (I-2.10)	Brussels Capital	Region CLERFAYT	Ministry Publics organisations of his Brussels-Capital Region	f Milestone	Award of the public contract	A mission order document shall be published presenting the high level requirements of the solution for a data enchange platform in well as the distribution of roles between the Brussels Regional Informatics Center (BBIC) and the subcontractors and the most in terms of data governance and the governance required for the platform.	A mission order document shall be published presenting the high level requirements of the valuation for a discontange platform as well as the distribution of roles between the Brassels Regional Informatic Center (DRC) and the subcontractors and the needs in terms of data governance and the governance required for the platform.	Completed	Q2 2021	30/06/2021				A mission order document shall be published	The milestone has been achieved.	The mission order was trunched on the 7th of May 2021 and awarded on the 24th of Ixre 2021. A detailed justification can be found in the cover note and accompanying documents.	SAVE
BE-C[C2]-I[I-211]-M[72]	Digitalisation of citizen- business processes	1211104	Digitalisation of citizen-business processes of the Brussels-Capital Region (1-2.11)	Brussels Capital	Region CLERFAYT S MARON	EMET Ministry Publics organisations of http://www.bussels-Capital Region	f Milestone	Entry in operation of new digital platfore	Asse pattern (CMM) facilities gibt observation between the administration and observation between administrations is operational in the Brownian fagion. The CRM foundation platform shall be available for the development of specific CRM projects within the Brownian Region. The goal is to deploy by end of 2024 ISF projects present over regional and for local administrations. By Brownian State of the CRM foundation of the CRM foundation of the CRM foundation of the CRM foundation of the CRM for	A new piletions (CRM) facilitating the interaction between the administration and officers/misery	Completed	Q2 2021	10/06/2021				A new glatform (CRM) facilitating the interaction between the		The misstone has been ackieved by Q2 2021 as glarened the first administration (parking browsets) has been using the regional CRM platform since 1 April 2021.	SAVE
BE-C[C23]-()-214]-M(B1)	Development of an Al Institute In order to use this technology to meet societal challenges	1214105	Development of an Al Institute in order to use this technology to meet societal challenges - Brussels-Capital Region (I-2.14)	Brussels Capital (BCR);	Ingion CLESFAYT TRACHTE	Ministry Publics organisations of the Brussels-Capital Region	f Milestone	Completion of pilot projects by the AI for the Common Good Institute	Four poli projects of the A for the Cemmon Good Institute completed, providing support services (such as training, development of proof of concepts of selfsware solutions) to profit or non-profit organisations or public organisation is areas such as education in AI, healthcare, and employment in the Brussels Region.	Four pilit projects of the A for the Ceremon Good Institute completes, providing support services just har straining, development of good of concepts of a flavour solutioning to profit or non-profit organisations or public organisations in areas such as education in AI, healthcare, and employment in the Brussels Region.	On track	Q2 2022	30/06/2022				Final report approved on pilot projects by the AI for the Common Good Institute	The final selection of the pilot projects by the Cabinet was done in October 2021: Animal Well-Being, Administrative Simplification, Al Strategy and Employment. The Interdisciplinary beams are currently being built.	The final selection of the pilot projects by the Cabinet was done in October 2021: Animal Well-Being, Administrative Simplification, A. Strategy and Employment. The interdisciplinary teams are currently being built.	SAVE
BE-C[C32]-I[I-315]-M[112]	Smart Move	1315109	Smart Move of the Brussels-Capital Region (I- 2.15)	Brussels Capital (BCR);	SATZ	Ministry Publics organisations of the Brussels-Capital Region	f Milestone	Smart Move application is operational	The Smart Move application is operational and the testing phase is completed. Monotoring and evaluation of Hyport Cere - Evaluation of Impact and Identification of the enhancement processes	The Sense Nove agolistics is a speciational and the texting phase is completed Monitoring and equivation of lying or Core - Evaluation of Impact and identification of the enhancement processes	On track	Q2 2022	30/06/2022				Go live of Smart Move application	List testing phase of MRP1 on a limited sample of users in ongoing technology, performance, suability, understanding, improving acceptance and creating buy-in- is being worked on, Conclusions for operational management (pushomer interactional) are being drawn. Workshops on the fluctionalities of MWP2 and MVP3 are being organized.	A first version of the application will be lisusched in July 2022. An updated version (v2) will be lisusched in September 2022.	SAVE
BE-C[C41]-I[I-405]-T[137]	Digital turnaround for Brussels schools	1405111	Digital turnsnound for Brussels schools of the Brussels-Capital Region (i-4.05)	Brussels Capital	Region CLERFAYT	Ministry Publics organisations on the Brussels-Capital Region	d Target	Equipping schools/institutions with adequate ICT devices and infrastructure to improve the overall performance of education systems	3200 ICT devices (such as laptops, tableti, interactive deshboards) and WIF access points shall be installed in Brussels schools. The distribution shall be based on the redest of schools (with a focus on schools with a lower socio- sconenic index)	2200/ICF devices (usuk as ludgus), sablets, interactive dashboards) and WRII access points shall be installed in European schools. The distribution shall be lasted on the needs of schools (with a facus on schools with a lower socio-economic index)	Completed	Q4 2021	31/12/2021	ICT devices and WIFI hotspots installed in schools	900	220	3	2.326	The project has reached its target 2.326 (CT devices [including laphaps, Orromebooks, tablets, interactive whiteboards, projections, webcares, firewalls and access points) were delivered to secondary school in the Brussels- capital Region. The Cover fixed edetails in a surremary way how this target was reached.	SAVE
8E-C[C42]+()-407]-T[164]	Re-qualification strategy	1407112	the qualification strategy of the Brusselo-Capital Bagion (1-4.07)	Brussels Capital (BCR):	CLERFART	Ministry Publics organisations of the Grussels-Capital Region	f Target	Competence profile and job counselling	(IOO) below in a Buesti have investigation on exemptions graphed and present p	ODD/pulses in Shouth has benefit the sea complete, prifts and spinness; juil considing, fluxery on the language and digital stills monitored by the PulliC Employment Service.	On track	Q1 2023	31/03/2023	Jobseelans	0	600		9	No data sudable yet. Modeling of the intervention of the Judic Employment of a thinging function through the identification of 2 intervention are aiming at entablishing a supermitter being between the properties of the intervention and properties of the section of the intervention and properties of the section of the intervention and the section of the section of the intervention pathway. If the section is a section of the intervention 2) Lindalishment of a clear and unique certification. 2) Lindalishment of a clear and unique certification 2) Lindalishment of a clear and unique certification 2) Lindalishment of a clear and unique certification 3) Lindalishment of a clear and unique certification 4) Lindalishment of a clear and unique certification 3) Lindalishment of a clear and unique certification 4) Lindalishment of a clear and unique certification 4) Lindalishment of a clear and unique certification 5) Lindalishment of a clear and	SANE
BE-C[C11]-R[R-102-52]-M[2]	Improved energy subsidy scheme of the Brussels-Capital Region	R102114	Improved energy grant scheme of the Brussels- Capital region (R-1.02)	Brussels Capital (BCR);	Nagion VERVOORT MARON	Ministry Publics organisations of hite Brussels-Capital Region	d Milestone	Entry into force of new regulation on energy grant schemes in Brussels	Entry into force of regulation to reform the energy grant schemes for residential and private renovations in Brussels-Capital Region	Entry into force of regulation to reform the energy grant schemes for residential and private renovations in Brusseb-Capital Region	On track	Q1 2022	31/03/2022	-			Provision in the law indicating the entry into force of the new regulation	Decrees have been approved in 2nd reading at the beginning of February 2022	Decrees have been approved in 2nd reading by the Brussels Regional Government at the beginning of February 2022. 2nd reading is planned for the beginning of March 2022	SAVE
BE-C[C23]-R[R-203]-M[93]	Introduction of SG - National fixed and mobile broadband	R203119	Introduction of SG – National fixed and mobile broadband plan of the Brusseth-Capital Region (R 2.03)	Brussels Capital B- (BCR);	MARON	Ministry Publics organisations of the Brussels-Capital Region	f Milestone	Revision of the legislative framework of the three regions on radiation standards	On the basis of the recommendation pail forward by the relevant correlation of committees and experiment suscessing the passibility to amend their respective legislative for representations the formation of the respective legislative formations of their families of the Fernish register, but formed to represent the following formation for the formation of the register of the respective formations of the formation of the respective formation of the register of the respective formations of the respective formation of the register formation of the register of the respective formation of the register of the respective formation of the register of the respective formation of the register of the regi	On the hair of the recommendation, put forward by the release of committees and committees and committees and reports assured by pushably has amend their reports suggested by pushably the push of the reports by pushably and report assured by the reports by pushably and report of their respective legislation and removal or relations to relating the freehand report, pushably reports by pushably reports by the pushably report of the report of the report of the report of the relation reports are designed or recommendated by the relevant committees, it allow for effective SG spectrum displayment both for private and industrial case.	On track	Q3 2022	10/09/2022				Revision of the regional legislative frameworks on radiation standards on the basis of recommen distons by competent committees and commissions	The preliminary draft ordinance aiming at raining the level of the emission standard for non-ioning radiation was adopted in 1st racingly by the Yausen Covernment on 07/10/2021. The next steps are: Realization of an threferented impact Report and the Realization of a public consultation.	Adoption of different readings by the Government: Q3 2022. Adoption of the final toot by the Parlament: Q4 2022. There is a slight delay because of the necessity tool on environmental impact assessment followed by a public consultation.	SAVE
BE-(C10) 4(0-305-C2) 44(114)	Charging stations - REC	R305115	Obeging distinct. NBC of the Brownish Cupital Rangion (R-3.05)	Brussels Capital (BCR):	Ingion WAN DEN BIO MARSON	Monthly Publis organisation of the Great electric publishment Monthly Publishment Monthly Monthl	f Milestone	Adaption of a dicree expecting the security standards and an excurity standards and an infrastructure delivery plan	Adjustment of Adjustment specifying them serving processions that in Information in Adjustment of the	Adoption of a down or earthrogic to country in extensive to the followed for modeling of most property parts to the similar opportung stronger grows may be a provided and sold and country of the similar of the similar of the similar of the similar of the similar of the similar of parts of the similar of the similar of the similar of the supercept for a good many of the similar of the similar of the similar of the supercept for the similar of the similar of the similar of the supercept for the similar of the similar of the similar of the supercept for the similar of the similar of the similar of the A man similar open for the similar of the similar of the similar of the similar open for the similar of the similar of the similar open similar of the similar open similar open similar open similar open similar open similar open similar open similar open similar open similar open similar open	Dolayed	Q1 2022	10/11/2022				Adaption of the disease quantifying the security standards and as left authorized disbury given	the Brussels Government expected in March 2022. For the decree specifying the security standards: approval	For the diverse questing the security advantable, the set is a diverse compared to the special schedule. The substitudes of the special schedule is the substitudes of the special schedule schedule schedule to a feet at third creating and advantases in the Machine schedule sch	Sent
BE-C[CS3]-R[R-S08]-M[195]	Brussels Regional Strategy for the Economic Transition	R508117	Brussels Regional Strategy for the Economic Transition of the Brussels-Capital Region (R- 5.08)	Brussels Capital (BCR);	Region TRACHTE	Ministry Publics organisations of the Brussels-Capital Region	f Milestone	Adoption of the Regional Strategy for Economic Transition	of the Brussels-Capital Region (Décision du Gouvennement de la Région de Bruxelles-Capitale), defining objectives for 2030, based on coordination	Annual in Equity's strategy for excensive transition adjusted by the government of the Eurosit- cipath Region (Disconsis and Courtement of the Bulgor del transition (provided, defining objectives for 2010), based on coordination between public actors and active periodipation of the privates sector, including a few year action pick coverage poticity was not exclude, participation of the architecture of the provided of the provided of the provided of the provided of the architecture of the provided of the provided of the provided of the provided of the entrapreneurship for the enological transition.	Completed	Q1 2022	11/03/2022				Decision of the Government of the Brussels-Capital Region and cating the adoption of the strategy	Approval of the strategy expected by 31 March 2022.	At the end of December 2021: Administrations have submitted a draft strategy to the prospecting office of the Secretary of State for Concent Translation. In Insurary-March 2022: Elecusions and negotiations with the social partners (Requesters) and other members of generarent via later-cabinet working groups 11 March 2022: the Strategy was approved by the government of the Brussels-Capital Region.	SAVE
BE-<[CE1]-R[R-6]-M[206]	Spending reviews	R604118	Spending review of the Brussels-Capital Regios (R-4.04)	Brussels Capital (BCR);	lagion GATZ	Ministry Publics organisations of the Brussels-Capital Region	f Milestone	Spending evview integration into budgetary process (1) or pilot completion	For the fielder it, Wallion Region, and Brussis Capital Region authorities: Spending review integration too beginning process (E) Commented Ecolorius Georgian (Capital Capital Capital Capital Region authorities) and a spending comment of the capital c	For the federal, Waldom Begon, and Brussin Capital Region authorities: Spending review integration to budgeten process [1]. Government decisions of deriving how spending review integration to be superior process. If the control of process process is a second of the control of	On track	Q4 2022	31/12/2022				Government decision	report is expected in March 2022. Based on this report, the Brussels Government will make a decision on how to	An expert appointed by the European Commission is currently finalising a report with recommendations. The report is expected in March 2022. Each on this report is better in March 2022. Each on this report is the Brussie Government will make a decision on how to relegrate spending reviews into the budgetary process by Q4 2022.	SAVE
BE-C[CE3]-R[R-6]-M[205]	Spending reviews	R604118	Spending review of the Brussels-Capital Region (R-6.04)	Brussels Capital	Region GATZ	Ministry Publics organisations of hite Brussels-Capital Region	f Milestone	Spending review pilot or integration into budgetary process (1)	Spending review pilot completion and drafting of report. In line with the Surggroup guidance, ensure, amongst other elements, clear scope and design of the reviews as well as transparent monitoring, reporting and evaluation.	Specific provine plot comprision and dealing of report, in line with the Eurogroup guidance, ensures, amongst other elements, clear scope and design of the reviews as well as transparent monitoring, reporting and evaluation.	Completed	Q4 2021	31/12/2021				Completed pilots and associated reports	The milestone has been achieved.	Two Spending Review pilot projects were conducted in the Brussel-Capital Region in 2021, with stochical assistance from DG BETOMC one or mobility and one on social housing. Both pilot projects are finalized. A detailed justification can be found in the cover note and accompanying documents.	SAVE