

BRUXELLES PREVENTION & SECURITE

1000 BRUXELLES RUE DE LIGNE 46

Votre référence: 1906110000

EAN: 541448965000546627_ID1

Energie: Gaz Naturel

Relevé: Mensuel

Mode de relevé: Manuel (MMR)

Coûts: Assignment	Total	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
<i>Nbre jours conso.</i>	365	par mois	31	28	31	30	31	30	31	31	30	32	29	31
Energie	€16.204.560	€1.350.380	€2.582.540	€2.013.700	€1.817.760	€1.565.080	€1.311.780	€964.290	€451.270	€428.780	€313.620	€902.200	€1.688.490	€2.165.050
Consommation globale	€16.204.560	€1.350.380	€2.582.540	€2.013.700	€1.817.760	€1.565.080	€1.311.780	€964.290	€451.270	€428.780	€313.620	€902.200	€1.688.490	€2.165.050
Coûts de réseaux	€4.847.050	€403.921	€687.940	€556.810	€511.650	€453.410	€395.040	€314.920	€196.670	€191.490	€164.950	€300.610	€481.860	€591.700
Distribution	€4.847.050	€403.921	€687.940	€556.810	€511.650	€453.410	€395.040	€314.920	€196.670	€191.490	€164.950	€300.610	€481.860	€591.700
Contributions (Féd. & Rég.)	€1.443.110	€120.259	€199.580	€162.960	€150.340	€134.080	€117.770	€95.410	€62.380	€60.930	€53.520	€91.410	€142.030	€172.700
Contributions régional	€399.960	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330
Contributions fédérale	€1.043.150	€86.929	€166.250	€129.630	€117.010	€100.750	€84.440	€62.080	€29.050	€27.600	€20.190	€58.080	€108.700	€139.370
Montant total (€ HTVA)	€22.494.720	€1.874.560	€3.470.060	€2.733.470	€2.479.750	€2.152.570	€1.824.590	€1.374.620	€710.320	€681.200	€532.090	€1.294.220	€2.312.380	€2.929.450
Montant total (€ TVAC)	€20.809.750	€1.734.146	€4.184.920	€3.296.690	€2.990.750	€2.596.210	€2.200.720	€1.658.120	€857.070	€821.950	€642.150	€1.561.170		
Montant TVA	€3.556.860	€296.405	€714.860	€563.220	€511.000	€443.640	€376.130	€283.500	€146.750	€140.750	€110.060	€266.950		
Prix moyen (€ HTVA/MWh)		€36.994	€34.532	€34.886	€35.059	€35.347	€35.747	€36.636	€40.453	€40.830	€43.603	€36.867	€35.196	€34.774
Prix de l'énergie (€ HTVA/MWh)		€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700

Coûts: Composition	Total	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
<i>Nbre jours conso.</i>	365	par mois	31	28	31	30	31	30	31	31	30	32	29	31
Consommation	€20.982.960	€1.748.580	€3.344.080	€2.607.490	€2.353.770	€2.026.590	€1.698.610	€1.248.640	€584.340	€555.220	€406.110	€1.168.240	€2.186.400	€2.803.470
Puissance	€399.960	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330
Autres	€1.111.800	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650
Total (€ HTVA)	€22.494.720	€1.874.560	€3.470.060	€2.733.470	€2.479.750	€2.152.570	€1.824.590	€1.374.620	€710.320	€681.200	€532.090	€1.294.220	€2.312.380	€2.929.450

Consommation	Total	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
<i>Nbre jours conso.</i>	365	par mois	31	28	31	30	31	30	31	31	30	32	29	31
Consommation globale (MWh)	630.527	52.544	100.488	78.354	70.730	60.898	51.042	37.521	17.559	16.684	12.203	35.105	65.700	84.243
Total (MWh)	630.527	52.544	100.488	78.354	70.730	60.898	51.042	37.521	17.559	16.684	12.203	35.105	65.700	84.243

Puissance

Energie réactive

Nbre jours conso.

KPI	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Coût moyen journalier (€ HTVA)		€111.937	€97.624	€79.992	€71.752	€58.858	€45.821	€22.914	€21.974	€17.736	€40.444	€79.737	€94.498
Cons. moyenne journalière (kWh)		3.241.548	2.798.357	2.281.613	2.029.933	1.646.516	1.250.700	566.419	538.194	406.767	1.097.031	2.265.517	2.717.516

BRUSSEL PREVENTIE & VEILIGHEID

1000 BRUSSEL DE LIGNESTRAAT 46

Uw referentie: 1906110000

EAN: 541448965000546627_ID1

Energie: Aardgas

Meteropname: Maandelijks

Wijze van opname: Manueel (MMR)

Kosten: Assignatie	Totaal	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Aantal dagen verbr.	365	per maand	31	28	31	30	31	30	31	31	30	32	29	31
Energie	€16.204.560	€1.350.380	€2.582.540	€2.013.700	€1.817.760	€1.565.080	€1.311.780	€964.290	€451.270	€428.780	€313.620	€902.200	€1.688.490	€2.165.050
Algemeen verbruik	€16.204.560	€1.350.380	€2.582.540	€2.013.700	€1.817.760	€1.565.080	€1.311.780	€964.290	€451.270	€428.780	€313.620	€902.200	€1.688.490	€2.165.050
Netwerkkosten	€4.847.050	€403.921	€687.940	€556.810	€511.650	€453.410	€395.040	€314.920	€196.670	€191.490	€164.950	€300.610	€481.860	€591.700
Distributie	€4.847.050	€403.921	€687.940	€556.810	€511.650	€453.410	€395.040	€314.920	€196.670	€191.490	€164.950	€300.610	€481.860	€591.700
Bijdragen (fed. & gew.)	€1.443.110	€120.259	€199.580	€162.960	€150.340	€134.080	€117.770	€95.410	€62.380	€60.930	€53.520	€91.410	€142.030	€172.700
Bijdragen gewestelijk	€399.960	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330
Bijdragen federaal	€1.043.150	€86.929	€166.250	€129.630	€117.010	€100.750	€84.440	€62.080	€29.050	€27.600	€20.190	€58.080	€108.700	€139.370
Totaalbedrag (€ excl. BTW)	€22.494.720	€1.874.560	€3.470.060	€2.733.470	€2.479.750	€2.152.570	€1.824.590	€1.374.620	€710.320	€681.200	€532.090	€1.294.220	€2.312.380	€2.929.450
Totaalbedrag (€ incl. BTW)	€20.809.750	€1.734.146	€4.184.920	€3.296.690	€2.990.750	€2.596.210	€2.200.720	€1.658.120	€857.070	€821.950	€642.150	€1.561.170		
Bedrag BTW	€3.556.860	€296.405	€714.860	€563.220	€511.000	€443.640	€376.130	€283.500	€146.750	€140.750	€110.060	€266.950		
Gemiddelde prijs (€ excl. BTW/MWh)		€36.994	€34.532	€34.886	€35.059	€35.347	€35.747	€36.636	€40.453	€40.830	€43.603	€36.867	€35.196	€34.774
Energieprijs (€ excl. BTW/MWh)		€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700	€25.700

Kosten: Samenstelling	Totaal	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Aantal dagen verbr.	365	per maand	31	28	31	30	31	30	31	31	30	32	29	31
Verbruik	€20.982.960	€1.748.580	€3.344.080	€2.607.490	€2.353.770	€2.026.590	€1.698.610	€1.248.640	€584.340	€555.220	€406.110	€1.168.240	€2.186.400	€2.803.470
Vermogen	€399.960	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330	€33.330
Andere	€1.111.800	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650	€92.650
Totaal (€ excl. BTW)	€22.494.720	€1.874.560	€3.470.060	€2.733.470	€2.479.750	€2.152.570	€1.824.590	€1.374.620	€710.320	€681.200	€532.090	€1.294.220	€2.312.380	€2.929.450

Verbruik	Totaal	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Aantal dagen verbr.	365	per maand	31	28	31	30	31	30	31	31	30	32	29	31
Algemeen verbruik (MWh)	630.527	52.544	100.488	78.354	70.730	60.898	51.042	37.521	17.559	16.684	12.203	35.105	65.700	84.243
Totaal (MWh)	630.527	52.544	100.488	78.354	70.730	60.898	51.042	37.521	17.559	16.684	12.203	35.105	65.700	84.243

Vermogen

Reactieve energie

Aantal dagen verbr.

KPI	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Gemiddelde dagelijkse kostprijs (€ excl. BTW)		€111.937	€97.624	€79.992	€71.752	€58.858	€45.821	€22.914	€21.974	€17.736	€40.444	€79.737	€94.498
Gemiddeld dagelijks verbruik (kWh)		3.241.548	2.798.357	2.281.613	2.029.933	1.646.516	1.250.700	566.419	538.194	406.767	1.097.091	2.265.517	2.717.518

Annexe 2.

BRUXELLES PREVENTION & SECURITE

1000 BRUXELLES RUE DE LIGNE 46

Votre référence: 1906110001

EAN: 541448965000487005_ID1

Energie: Electricité

Relevé: Mensuel

Mode de relevé: Automatique (AMR)

Coûts: Assignment	Total	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
<i>Nbre Jours conso.</i>	365	par mois	31	28	31	30	31	30	31	31	30	31	30	31
Energie	€109.828.250	€9.152.354	€7.814.790	€7.066.700	€8.264.300	€7.735.080	€8.990.910	€11.679.170	€11.179.390	€10.954.880	€10.510.630	€9.260.200	€7.975.060	€8.397.140
Consommation heures pleines	€51.522.550	€4.293.546	€3.491.330	€3.364.730	€4.170.830	€3.643.970	€3.803.490	€5.678.740	€5.146.380	€5.198.210	€5.182.230	€4.248.110	€3.510.980	€4.083.550
Consommation heures creuses	€41.148.410	€3.429.034	€3.094.120	€2.600.430	€2.816.760	€2.883.490	€3.762.660	€4.185.660	€4.281.790	€4.048.190	€3.698.700	€3.560.790	€3.206.990	€3.008.830
Lié à la consommation	€17.157.290	€1.429.774	€1.229.340	€1.101.540	€1.276.710	€1.207.620	€1.424.760	€1.814.770	€1.751.220	€1.708.480	€1.629.700	€1.451.300	€1.257.090	€1.304.760
Coûts de réseaux	€60.555.490	€5.046.291	€4.464.060	€4.109.050	€4.602.350	€4.400.900	€4.999.030	€6.133.080	€5.965.020	€5.846.800	€5.628.300	€5.120.350	€4.573.000	€4.713.550
Distribution	€26.850.720	€2.237.560	€2.038.000	€1.935.460	€2.087.460	€2.023.710	€2.196.930	€2.568.170	€2.527.720	€2.495.160	€2.433.050	€2.276.220	€2.110.540	€2.158.300
Transport	€33.704.770	€2.808.731	€2.426.060	€2.173.590	€2.514.890	€2.377.190	€2.802.100	€3.564.910	€3.437.300	€3.351.640	€3.195.250	€2.844.130	€2.462.460	€2.555.250
Contributions (Féd. & Rég.)	€18.090.460	€1.507.538	€1.459.370	€1.426.080	€1.470.270	€1.451.890	€1.507.230	€1.606.490	€1.589.290	€1.577.790	€1.557.050	€1.510.980	€1.461.010	€1.473.010
Contributions régionale	€13.680.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000
Contributions fédérale	€4.410.460	€367.538	€319.370	€286.080	€330.270	€311.890	€367.230	€466.490	€449.290	€437.790	€417.050	€370.980	€321.010	€333.010
Montant total (€ HTVA)	€188.474.200	€15.706.183	€13.738.220	€12.601.830	€14.336.920	€13.587.870	€15.497.170	€19.418.740	€18.733.700	€18.379.470	€17.695.980	€15.891.530	€14.009.070	€14.583.700
Montant total (€ TVAC)	€192.667.700	€16.055.642	€16.556.180	€15.188.140	€17.278.320	€16.375.830	€18.674.460	€23.398.710	€22.573.430	€22.147.220	€21.324.560	€19.150.850	€17.555.250	€18.177.250
Montant TVA	€32.786.270	€2.732.189	€2.817.960	€2.586.310	€2.941.400	€2.787.960	€3.177.290	€3.979.970	€3.839.730	€3.767.750	€3.628.580	€3.259.320	€2.986.180	€3.063.500
Prix moyen (€ HTVA/MWh)		€119.033	€120.693	€123.555	€121.279	€121.519	€117.472	€115.564	€115.533	€116.184	€117.271	€118.258	€120.356	€120.715
Prix de l'énergie (€ HTVA/MWh)		€58.322	€57.854	€58.485	€59.110	€58.376	€57.353	€58.705	€58.145	€58.450	€58.854	€58.111	€57.716	€58.706

Coûts: Composition	Total	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
<i>Nbre Jours conso.</i>	365	par mois	31	28	31	30	31	30	31	31	30	31	30	31
Consommation	€162.333.940	€13.527.828	€11.587.690	€10.451.300	€12.186.390	€11.437.340	€13.346.640	€17.236.830	€16.532.750	€16.178.520	€15.495.030	€13.690.580	€11.808.120	€12.382.750
Puissance	€25.620.300	€2.135.025	€2.107.200	€2.107.200	€2.107.200	€2.107.200	€2.107.200	€2.138.580	€2.157.620	€2.157.620	€2.157.620	€2.157.620	€2.157.620	€2.157.620
Autres	€519.960	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330
Total (€ HTVA)	€188.474.200	€15.706.183	€13.738.220	€12.601.830	€14.336.920	€13.587.870	€15.497.170	€19.418.740	€18.733.700	€18.379.470	€17.695.980	€15.891.530	€14.009.070	€14.583.700

Consommation	Total	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
<i>Nbre Jours conso.</i>	365	par mois	31	28	31	30	31	30	31	31	30	31	30	31
Consommation heures pleines (MWh)	757.404	63.117	51.324	49.463	61.313	53.568	55.913	83.480	75.654	76.416	76.181	62.449	51.613	60.030
Consommation heures creuses (MWh)	831.234	69.270	62.504	52.531	56.901	58.249	76.009	84.554	86.496	81.777	74.717	71.931	64.784	60.781
Total (MWh)	1.588.638	132.387	113.828	101.994	118.214	111.817	131.922	168.034	162.150	158.193	150.898	134.380	116.397	120.811

Puissance	Max	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Max mesurée (Elec - kW)	325.000	269.375	215.000	277.500	260.000	255.000	292.500	317.500	325.000	295.000	307.500	270.000	207.500	210.000
Facturée distr. & trans. (Elec - kW)	325.000	316.042	305.000	305.000	305.000	305.000	305.000	317.500	325.000	325.000	325.000	325.000	325.000	325.000
Facturée Electrabel	325.000	269.375	215.000	277.500	260.000	255.000	292.500	317.500	325.000	295.000	307.500	270.000	207.500	210.000

Energie réactive	Total	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
<i>Nbre Jours conso.</i>	365	par mois	31	28	31	30	31	30	31	31	30	31	30	31
Non facturée (kVAh)	171.650	14.304	13.542	11.596	11.898	10.754	11.024	25.180	18.609	16.131	14.528	12.118	13.071	13.199
Total (kVAh)	171.650	14.304	13.542	11.596	11.898	10.754	11.024	25.180	18.609	16.131	14.528	12.118	13.071	13.199

KPI	Moyenne	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Coût moyen journalier (€ HTVA)		€443.168	€450.065	€462.481	€452.929	€499.909	€647.291	€604.313	€592.886	€589.866	€512.630	€466.969	€470.442
Cons. moyenne journalière (kWh)		3.671.871	3.642.643	3.813.355	3.727.233	4.255.548	5.601.133	5.230.645	5.103.000	5.029.933	4.334.839	3.879.900	3.897.129
Ratio HP/HC	0.914	0.821	0.942	1.078	0.920	0.736	0.987	0.875	0.934	1.020	0.868	0.797	0.988
Degré d'utilisation (%)	67.684	71.237	54.762	61.156	60.972	60.753	73.611	67.070	72.177	68.194	66.935	77.917	77.419
Durée d'utilisation (en heures)	494.667	530.000	368.000	455.000	439.000	452.000	530.000	499.000	537.000	491.000	498.000	561.000	576.000
Cos phi	0.994	0.993	0.994	0.995	0.995	0.995	0.989	0.993	0.995	0.995	0.996	0.994	0.994

bijlage 2.

BRUSSEL PREVENTIE & VEILIGHEID

1000 BRUSSEL DE LIGNESTRAAT 46

Uw referentie: 1906110001
 EAN: 541448965000487005_ID1
 Energie: Elektriciteit
 Meteropname: Maandelijks
 Wijze van opname: Automatisch (AMR)

Kosten: Assigntatie	Totaal	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Aantal dagen verbr.	365	per maand	31	28	31	30	31	30	31	31	30	31	30	31
Energie	€109.828.250	€9.152.354	€7.814.790	€7.066.700	€8.264.300	€7.735.080	€8.990.910	€11.679.170	€11.179.390	€10.954.880	€10.510.630	€9.260.200	€7.975.060	€8.397.140
Verbruik piekuren	€51.522.550	€4.293.546	€3.491.330	€3.364.730	€4.170.830	€3.643.970	€3.803.490	€5.678.740	€5.146.380	€5.198.210	€5.182.230	€4.248.110	€3.510.980	€4.083.550
Verbruik daluren	€41.148.410	€3.429.034	€3.094.120	€2.600.430	€2.816.760	€2.883.490	€3.762.660	€4.185.660	€4.281.790	€4.048.190	€3.698.700	€3.560.790	€3.206.990	€3.008.830
Gekoppeld aan het verbruik	€17.157.290	€1.429.774	€1.229.340	€1.101.540	€1.276.710	€1.207.620	€1.424.760	€1.814.770	€1.751.220	€1.708.480	€1.629.700	€1.451.300	€1.257.090	€1.304.760
Netwerkkosten	€60.555.490	€5.046.291	€4.464.060	€4.109.050	€4.602.350	€4.400.900	€4.999.030	€6.133.080	€5.965.020	€5.846.800	€5.628.300	€5.120.350	€4.573.000	€4.713.550
Distributie	€26.850.720	€2.237.560	€2.038.000	€1.935.460	€2.087.460	€2.023.710	€2.196.930	€2.568.170	€2.527.720	€2.495.160	€2.433.050	€2.276.220	€2.110.540	€2.158.300
Transport	€33.704.770	€2.808.731	€2.426.060	€2.173.590	€2.514.890	€2.377.190	€2.802.100	€3.564.910	€3.437.900	€3.351.640	€3.195.250	€2.844.130	€2.462.460	€2.555.250
Bijdragen (fed. & gew.)	€18.090.460	€1.507.538	€1.459.370	€1.426.080	€1.470.270	€1.451.890	€1.507.230	€1.606.490	€1.589.290	€1.577.790	€1.557.050	€1.510.980	€1.461.010	€1.473.010
Bijdragen gewestelijk	€13.680.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000	€1.140.000
Bijdragen federaal	€4.410.460	€367.538	€319.370	€286.080	€330.270	€311.890	€367.230	€466.490	€449.290	€437.790	€417.050	€370.980	€321.010	€333.010
Totaalbedrag (€ excl. BTW)	€188.474.200	€15.706.183	€13.738.220	€12.601.830	€14.336.920	€13.587.870	€15.497.170	€19.418.740	€18.733.700	€18.379.470	€17.695.980	€15.891.530	€14.009.070	€14.583.700
Totaalbedrag (€ incl. BTW)	€192.667.700	€16.055.642	€16.556.180	€15.188.140	€17.278.320	€16.375.830	€18.674.460	€23.398.710	€22.573.430	€22.147.220	€21.324.560	€19.150.850		
Bedrag BTW	€32.786.270	€2.732.189	€2.732.189	€2.586.310	€2.941.400	€2.787.960	€3.177.290	€3.979.970	€3.839.730	€3.767.750	€3.628.580	€3.259.320		
Gemiddelde prijs (€ excl. BTW/MWh)		€119.033	€120.693	€123.555	€121.279	€121.519	€117.472	€115.564	€115.533	€116.184	€117.271	€118.258	€120.356	€120.715
Energieprijs (€ excl. BTW/MWh)		€58.322	€57.854	€58.485	€59.110	€58.376	€57.353	€58.705	€58.145	€58.450	€58.854	€58.111	€57.716	€58.706

Kosten: Samenstelling	Totaal	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Aantal dagen verbr.	365	per maand	31	28	31	30	31	30	31	31	30	31	30	31
Verbruik	€162.333.940	€13.527.828	€11.587.690	€10.451.300	€12.186.390	€11.437.340	€13.346.640	€17.236.830	€16.532.750	€16.178.520	€15.495.030	€13.690.580	€11.808.120	€12.382.750
Vermogen	€25.620.300	€2.135.025	€2.107.200	€2.107.200	€2.107.200	€2.107.200	€2.107.200	€2.138.580	€2.157.620	€2.157.620	€2.157.620	€2.157.620	€2.157.620	€2.157.620
Andere	€519.960	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330	€43.330
Totaal (€ excl. BTW)	€188.474.200	€15.706.183	€13.738.220	€12.601.830	€14.336.920	€13.587.870	€15.497.170	€19.418.740	€18.733.700	€18.379.470	€17.695.980	€15.891.530	€14.009.070	€14.583.700

Verbruik	Totaal	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Aantal dagen verbr.	365	per maand	31	28	31	30	31	30	31	31	30	31	30	31
Verbruik piekuren (MWh)	757.404	63.117	51.324	49.463	61.313	53.568	55.913	83.480	75.654	76.416	76.181	62.449	51.613	60.030
Verbruik daluren (MWh)	831.234	69.270	62.504	52.531	56.901	58.249	76.009	84.554	86.496	81.777	74.717	71.931	64.784	60.781
Totaal (MWh)	1.588.638	132.387	113.828	101.994	118.214	111.817	131.922	168.034	162.150	158.193	150.898	134.380	116.397	120.811

Vermogen	Max.	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Gemeten max. (Elek. - kW)	325.000	269.375	215.000	277.500	260.000	255.000	292.500	317.500	325.000	295.000	307.500	270.000	207.500	210.000
Gefactureerd distr. & trans. (Elek. - kW)	325.000	316.042	305.000	305.000	305.000	305.000	305.000	317.500	325.000	325.000	325.000	325.000	325.000	325.000
Gefactureerd Electrabel	325.000	269.375	215.000	277.500	260.000	255.000	292.500	317.500	325.000	295.000	307.500	270.000	207.500	210.000

Reactieve energie	Totaal	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Aantal dagen verbr.	365	per maand	31	28	31	30	31	30	31	31	30	31	30	31
Niet gefactureerd (kVArh)	171.650	14.304	13.542	11.596	11.898	10.754	11.024	25.180	18.609	16.131	14.528	12.118	13.071	13.199
Totaal (kVArh)	171.650	14.304	13.542	11.596	11.898	10.754	11.024	25.180	18.609	16.131	14.528	12.118	13.071	13.199

KPI	Gemiddelde	jan 21	feb 21	mar 21	apr 21	may 21	jun 21	jul 21	aug 21	sep 21	oct 21	nov 21	dec 21
Gemiddelde dagelijks kostprijs (€ excl. BTW)		€443.168	€450.065	€462.481	€452.929	€499.909	€647.291	€604.313	€592.886	€589.866	€512.630	€466.969	€470.442
Gemiddeld dagelijks verbruik (kWh)		3.671.871	3.642.643	3.813.355	3.727.233	4.255.548	5.601.133	5.230.645	5.103.000	5.029.933	4.334.839	3.879.900	3.897.129
Ratio PU/DU	0.914	0.821	0.942	1.078	0.920	0.796	0.987	0.875	0.934	1.020	0.868	0.797	0.988
Gebruiksgraad (%)	67.684	71.237	54.762	61.156	60.972	60.753	73.611	67.070	72.177	68.194	66.935	77.917	77.419
Gebruiksduur (in uren)	494.667	530.000	368.000	455.000	439.000	452.000	530.000	499.000	537.000	491.000	498.000	561.000	576.000
Cos phi	0.994	0.993	0.994	0.995	0.995	0.995	0.989	0.993	0.995	0.995	0.995	0.996	0.994