

Question 1

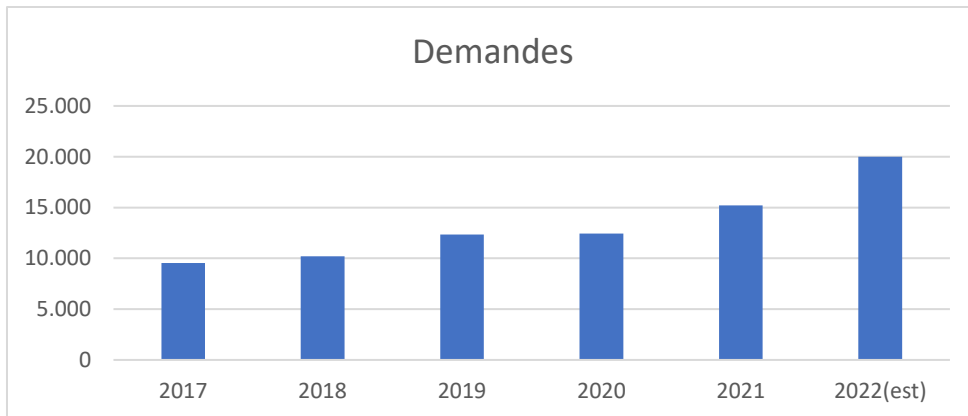
Moyens :

	Subvention HG						
	SUB total	BE		Urban		BL	
2018	3.168.025 €	2.068.778 €	65%	1.018.018 €	32%	81.229 €	3%
2019	3.164.796 €	2.058.778 €	65%	1.024.018 €	32%	82.000 €	3%
2020	3.394.796 €	2.288.778 €	67%	1.024.018 €	30%	82.000 €	2%
2021	4.172.072 €	3.029.000 €	73%	1.061.072 €	25%	82.000 €	2%
2022	4.875.040 €	3.729.000 €	76%	1.061.072 €	22%	84.968 €	2%

	Nombre ETP total
2019	39,00
2020	40,10
2021	46,30

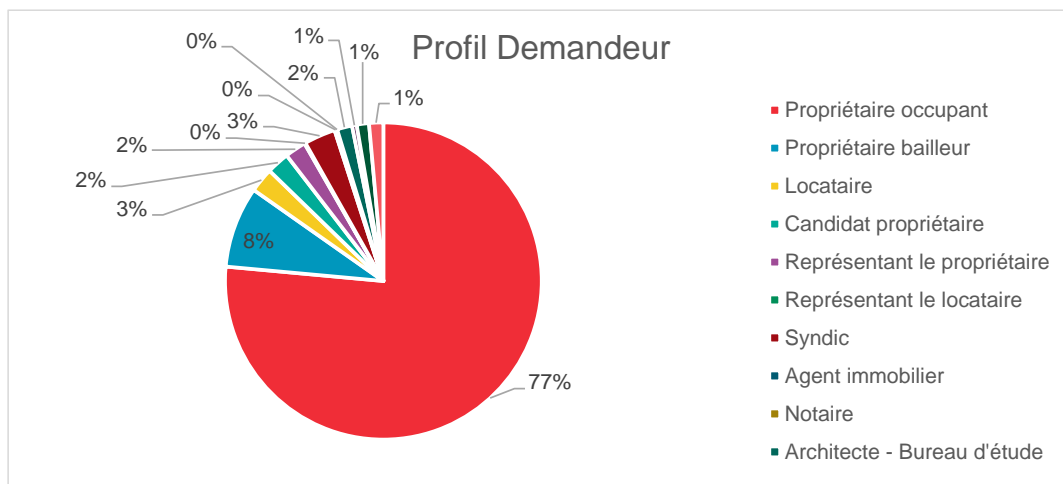
Question 2

Evolution des demandes



Années	2017	2018	2019	2020	2021	2022(est)
Demandes	9.537	10.203	12.343	12.432	15.221	20.000

Profil des demandeurs



Question 3 :

NOMBRE DE VISITES

2019	1567
2020	1025
2021	875