

Droits constatés nets émis et perçus par commune

| 2022   | 00 Anderlecht        | 02 Berchem          | 05 Evere            | 06 Forest           | 07 Ganshoren        | 08 Ixelles           | 09 Jette            | 10 Koekelberg       | 11 Molenbeek        | 14 Schaerbeek        | Total 2022           |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Droits constatés nets émis - Horodateurs                                   | 1.220.192,06         | 0,00                | 152.230,53          | 688.988,74          | 0,00                | 2.734.667,76         | 581.208,71          | 27.847,40           | 1.107.372,43        | 3.217.744,47         | 9.730.252,10         |
| Droits constatés nets émis - Cartes de dérogation                          | 1.467.172,15         | 296.114,12          | 346.209,37          | 620.381,29          | 280.805,24          | 572.213,55           | 710.512,13          | 161.582,60          | 916.206,71          | 2.468.878,66         | 7.840.075,82         |
| Droits constatés nets émis - SMS   | 231.139,63           | 0,00                | 17.202,49           | 231.660,80          | 0,00                | 173.058,50           | 84.465,85           | 5.543,85            | 158.213,86          | 727.136,54           | 1.628.421,52         |
| Droits constatés nets émis - APP   | 695.587,31           | 0,00                | 167.280,71          | 528.620,08          | 0,00                | 1.671.831,31         | 321.467,16          | 19.817,06           | 555.987,77          | 2.242.222,58         | 6.202.813,98         |
| Droits constatés nets émis - Redevances                                    | 7.135.150,00         | 777.950,00          | 1.534.750,00        | 1.814.100,00        | 722.075,00          | 10.272.125,00        | 2.353.850,00        | 998.125,00          | 5.634.275,00        | 10.975.675,00        | 42.218.075,00        |
| Droits constatés nets émis - Frais de rappel                               | 1.158.675,00         | 121.275,00          | 227.190,00          | 358.050,00          | 112.155,00          | 1.279.965,00         | 306.045,00          | 147.465,00          | 806.550,00          | 1.555.890,00         | 6.073.260,00         |
| <b>Droits constatés nets émis sur le territoire de la commune (Totaux)</b> | <b>11.907.916,15</b> | <b>1.195.339,12</b> | <b>2.444.863,10</b> | <b>4.241.800,91</b> | <b>1.115.035,24</b> | <b>16.703.861,12</b> | <b>4.357.548,85</b> | <b>1.360.380,91</b> | <b>9.178.605,77</b> | <b>21.187.547,25</b> | <b>73.692.898,42</b> |
| Percus horodateurs   | 1.220.192,06         | 0,00                | 152.230,53          | 688.988,74          | 0,00                | 2.734.667,76         | 581.208,71          | 27.847,40           | 1.107.372,43        | 3.217.744,47         | 9.730.252,10         |
| Percus cartes de dérogation  | 1.467.172,15         | 296.114,12          | 346.209,37          | 620.381,29          | 280.805,24          | 572.213,55           | 710.512,13          | 161.582,60          | 916.206,71          | 2.468.878,66         | 7.840.075,82         |
| Percus SMS   | 231.139,63           | 0,00                | 17.202,49           | 231.660,80          | 0,00                | 173.058,50           | 84.465,85           | 5.543,85            | 158.213,86          | 727.136,54           | 1.628.421,52         |
| Percus APP   | 695.587,31           | 0,00                | 167.280,71          | 528.620,08          | 0,00                | 1.671.831,31         | 321.467,16          | 19.817,06           | 555.987,77          | 2.242.222,58         | 6.202.813,98         |
| Percus Redevances  | 3.434.079,61         | 443.943,50          | 941.354,54          | 1.185.760,00        | 393.858,96          | 6.739.102,75         | 1.394.302,75        | 428.141,00          | 2.629.768,85        | 5.061.069,78         | 22.651.381,74        |
| Percus Frais de rappel   | 279.573,99           | 39.872,40           | 78.818,40           | 164.621,27          | 34.669,70           | 529.812,40           | 106.463,99          | 42.036,00           | 221.760,80          | 424.226,55           | 1.921.855,50         |
| <b>Droits constatés réellement perçus (Totaux)</b>                         | <b>7.327.744,75</b>  | <b>779.930,02</b>   | <b>1.703.096,04</b> | <b>3.420.032,18</b> | <b>709.333,90</b>   | <b>12.420.686,27</b> | <b>3.198.420,59</b> | <b>684.967,91</b>   | <b>5.589.310,42</b> | <b>14.141.278,58</b> | <b>49.974.800,66</b> |

  

| 2021   | 00 Anderlecht        | 02 Berchem          | 05 Evere            | 06 Forest           | 07 Ganshoren        | 08 Ixelles           | 09 Jette            | 10 Koekelberg       | 11 Molenbeek        | 14 Schaerbeek        | Total 2021           |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| <b>Droits constatés nets émis sur le territoire de la commune (Totaux)</b>                   | <b>11.250.398,58</b> | <b>1.240.348,12</b> | <b>2.894.153,38</b> | <b>4.061.921,69</b> | <b>1.209.429,29</b> | <b>16.992.484,22</b> | <b>4.390.443,26</b> | <b>1.330.377,55</b> | <b>8.419.323,48</b> | <b>21.260.011,81</b> | <b>73.048.891,38</b> |
| (horodateurs, SMS, App, Redevances de stationnement, frais de rappels, cartes de dérogation) |                      |                     |                     |                     |                     |                      |                     |                     |                     |                      |                      |
| <b>Droits constatés réellement perçus (Totaux)</b>   | <b>6.760.393,51</b>  | <b>824.370,13</b>   | <b>1.852.746,10</b> | <b>2.896.937,29</b> | <b>754.288,69</b>   | <b>11.502.239,41</b> | <b>3.094.215,77</b> | <b>745.044,09</b>   | <b>4.843.877,66</b> | <b>14.354.555,28</b> | <b>47.628.667,93</b> |

  

| 2020   | 00 Anderlecht       | 02 Berchem        | 05 Evere            | 06 Forest           | 07 Ganshoren      | 08 Ixelles           | 09 Jette            | 10 Koekelberg     | 11 Molenbeek        | 14 Schaerbeek        | Total 2020           |
|--|---------------------|-------------------|---------------------|---------------------|-------------------|----------------------|---------------------|-------------------|---------------------|----------------------|----------------------|
| <b>Droits constatés nets émis sur le territoire de la commune (Totaux)</b>                   | <b>6.713.076,83</b> | <b>577.698,30</b> | <b>2.087.356,61</b> | <b>3.623.732,47</b> | <b>861.165,31</b> | <b>12.085.954,12</b> | <b>3.134.559,36</b> | <b>508.083,07</b> | <b>4.872.105,03</b> | <b>13.704.718,04</b> | <b>48.168.449,14</b> |
| (horodateurs, SMS, App, Redevances de stationnement, frais de rappels, cartes de dérogation) |                     |                   |                     |                     |                   |                      |                     |                   |                     |                      |                      |
| <b>Droits constatés réellement perçus (Totaux)</b>   | <b>3.576.233,42</b> | <b>365.208,60</b> | <b>1.468.474,88</b> | <b>2.681.558,56</b> | <b>554.552,80</b> | <b>7.391.421,44</b>  | <b>2.101.177,63</b> | <b>333.921,05</b> | <b>2.475.569,94</b> | <b>10.087.790,92</b> | <b>31.035.909,24</b> |

Netto afgegeven- en geïnde vastgestelde rechten per gemeente

| 2022  | 00 Anderlecht        | 02 Berchem          | 05 Evere            | 06 Vorst            | 07 Ganshoren        | 08 Elsene            | 09 Jette            | 10 Koekelberg       | 11 Molenbeek        | 14 Schaerbeek        | Totaal 2022          |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Netto afgegeven vastgestelde rechten - Parkeermeters                                    | 1.220.192,06         | 0,00                | 152.230,53          | 688.988,74          | 0,00                | 2.734.667,76         | 581.208,71          | 27.847,40           | 1.107.372,43        | 3.217.744,47         | 9.730.252,10         |
| Netto afgegeven vastgestelde rechten - Vrijstellingskaarten                             | 1.467.172,15         | 296.114,12          | 346.209,37          | 620.381,29          | 280.805,24          | 572.213,55           | 710.512,13          | 161.582,60          | 916.206,71          | 2.468.878,66         | 7.840.075,82         |
| Netto afgegeven vastgestelde rechten - Sms  | 231.139,63           | 0,00                | 17.202,49           | 231.660,80          | 0,00                | 173.058,50           | 84.465,85           | 5.543,85            | 158.213,86          | 727.136,54           | 1.628.421,52         |
| Netto afgegeven vastgestelde rechten - App  | 695.587,31           | 0,00                | 167.280,71          | 528.620,08          | 0,00                | 1.671.831,31         | 321.467,16          | 19.817,06           | 555.987,77          | 2.242.222,58         | 6.202.813,98         |
| Netto afgegeven vastgestelde rechten - Retributies                                      | 7.135.150,00         | 777.950,00          | 1.534.750,00        | 1.814.100,00        | 722.075,00          | 10.272.125,00        | 2.353.850,00        | 998.125,00          | 5.634.275,00        | 10.975.675,00        | 42.218.075,00        |
| Netto afgegeven vastgestelde rechten - Herinneringskosten                               | 1.158.675,00         | 121.275,00          | 227.190,00          | 358.050,00          | 112.155,00          | 1.279.965,00         | 306.045,00          | 147.465,00          | 806.550,00          | 1.555.890,00         | 6.073.260,00         |
| <b>Netto afgegeven vastgestelde rechten op het grondgebied van de gemeente (Totaal)</b> | <b>11.907.916,15</b> | <b>1.195.339,12</b> | <b>2.444.863,10</b> | <b>4.241.800,91</b> | <b>1.115.035,24</b> | <b>16.703.861,12</b> | <b>4.357.548,85</b> | <b>1.360.380,91</b> | <b>9.178.605,77</b> | <b>21.187.547,25</b> | <b>73.692.898,42</b> |
| Geïnd voor parkeermeters  | 1.220.192,06         | 0,00                | 152.230,53          | 688.988,74          | 0,00                | 2.734.667,76         | 581.208,71          | 27.847,40           | 1.107.372,43        | 3.217.744,47         | 9.730.252,10         |
| Geïnd Vrijstellingskaarten  | 1.467.172,15         | 296.114,12          | 346.209,37          | 620.381,29          | 280.805,24          | 572.213,55           | 710.512,13          | 161.582,60          | 916.206,71          | 2.468.878,66         | 7.840.075,82         |
| Geïnd Sms   | 231.139,63           | 0,00                | 17.202,49           | 231.660,80          | 0,00                | 173.058,50           | 84.465,85           | 5.543,85            | 158.213,86          | 727.136,54           | 1.628.421,52         |
| Geïnd App   | 695.587,31           | 0,00                | 167.280,71          | 528.620,08          | 0,00                | 1.671.831,31         | 321.467,16          | 19.817,06           | 555.987,77          | 2.242.222,58         | 6.202.813,98         |
| Geïnd Retributies   | 3.434.079,61         | 443.943,50          | 941.354,54          | 1.185.760,00        | 393.858,96          | 6.739.102,75         | 1.394.302,75        | 428.141,00          | 2.629.768,85        | 5.061.069,78         | 22.651.381,74        |
| Geïnd Herinneringskosten  | 279.573,99           | 39.872,40           | 78.818,40           | 164.621,27          | 34.669,70           | 529.812,40           | 106.463,99          | 42.036,00           | 221.760,80          | 424.226,55           | 1.921.855,50         |
| <b>Daadwerkelijk geïnde vastgestelde rechten (Totaal)</b>                               | <b>7.327.744,75</b>  | <b>779.930,02</b>   | <b>1.703.096,04</b> | <b>3.420.032,18</b> | <b>709.333,90</b>   | <b>12.420.686,27</b> | <b>3.198.420,59</b> | <b>684.967,91</b>   | <b>5.589.310,42</b> | <b>14.141.278,58</b> | <b>49.974.800,66</b> |

  

| 2021  | 00 Anderlecht        | 02 Berchem          | 05 Evere            | 06 Vorst            | 07 Ganshoren        | 08 Elsene            | 09 Jette            | 10 Koekelberg       | 11 Molenbeek        | 14 Schaerbeek        | Totaal 2021          |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| <b>Netto afgegeven vastgestelde rechten op het grondgebied van de gemeente (Totaal)</b> | <b>11.250.398,58</b> | <b>1.240.348,12</b> | <b>2.894.153,38</b> | <b>4.061.921,69</b> | <b>1.209.429,29</b> | <b>16.992.484,22</b> | <b>4.390.443,26</b> | <b>1.330.377,55</b> | <b>8.419.323,48</b> | <b>21.260.011,81</b> | <b>73.048.891,38</b> |
| (parkeermeters, SMS, App, retributies, herinneringskosten, vrijstellingskaarten)        |                      |                     |                     |                     |                     |                      |                     |                     |                     |                      |                      |
| <b>Daadwerkelijk geïnde vastgestelde rechten (Totaal)</b>                               | <b>6.760.393,51</b>  | <b>824.370,13</b>   | <b>1.852.746,10</b> | <b>2.896.937,29</b> | <b>754.288,69</b>   | <b>11.502.239,41</b> | <b>3.094.215,77</b> | <b>745.044,09</b>   | <b>4.843.877,66</b> | <b>14.354.555,28</b> | <b>47.628.667,93</b> |

  

| 2020  | 00 Anderlecht       | 02 Berchem        | 05 Evere            | 06 Vorst            | 07 Ganshoren      | 08 Elsene            | 09 Jette            | 10 Koekelberg     | 11 Molenbeek        | 14 Schaerbeek        | Totaal 2020          |
|---|---------------------|-------------------|---------------------|---------------------|-------------------|----------------------|---------------------|-------------------|---------------------|----------------------|----------------------|
| <b>Netto afgegeven vastgestelde rechten op het grondgebied van de gemeente (Totaal)</b> | <b>6.713.076,83</b> | <b>577.698,30</b> | <b>2.087.356,61</b> | <b>3.623.732,47</b> | <b>861.165,31</b> | <b>12.085.954,12</b> | <b>3.134.559,36</b> | <b>508.083,07</b> | <b>4.872.105,03</b> | <b>13.704.718,04</b> | <b>48.168.449,14</b> |
| (parkeermeters, SMS, App, retributies, herinneringskosten, vrijstellingskaarten)        |                     |                   |                     |                     |                   |                      |                     |                   |                     |                      |                      |
| <b>Daadwerkelijk geïnde vastgestelde rechten (Totaal)</b>                               | <b>3.576.233,42</b> | <b>365.208,60</b> | <b>1.468.474,88</b> | <b>2.681.558,56</b> | <b>554.552,80</b> | <b>7.391.421,44</b>  | <b>2.101.177,63</b> | <b>333.921,05</b> | <b>2.475.569,94</b> | <b>10.087.790,92</b> | <b>31.035.909,24</b> |

Charges d'exploitation par commune | Exploitatiekosten per gemeente

| 2022   | 00 Anderlecht | 02 Berchem | 05 Evere     | 06 Forest    | 07 Ganshoren | 08 Ixelles   | 09 Jette     | 10 Koekelberg | 11 Molenbeek | 14 Schaerbeek | Total         |
|--|---------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|---------------|
| Charges d'exploitation consommées (uniquement frais directs) | 5.446.632,98  | 443.038,85 | 1.139.765,11 | 1.958.288,50 | 440.889,19   | 5.200.342,09 | 1.746.478,16 | 559.514,64    | 3.661.749,55 | 7.420.252,11  | 28.016.951,18 |
| Personnel  | 2.303.632,57  | 256.126,49 | 418.392,54   | 867.664,63   | 255.356,93   | 2.433.601,69 | 827.237,74   | 319.824,57    | 1.524.080,21 | 2.463.295,67  | 11.669.213,04 |
| Infrastructures  | 148.813,24    | 14.598,85  | 19.643,97    | 36.200,35    | 13.811,56    | 173.245,47   | 49.486,88    | 21.498,03     | 86.457,88    | 127.649,31    | 691.405,54    |
| Technologies propres à la gestion du stationnement           | 1.878.096,25  | 53.659,84  | 437.486,74   | 753.285,55   | 51.424,34    | 1.520.517,88 | 521.381,28   | 118.887,28    | 1.266.415,85 | 3.816.554,61  | 10.417.709,62 |
| Frais de fonctionnement                                      | 494.957,13    | 58.856,05  | 117.518,16   | 65.039,80    | 49.772,36    | 630.462,66   | 155.570,70   | 62.956,53     | 344.834,61   | 648.337,78    | 2.628.305,78  |
| Frais d'huissiers  | 621.133,79    | 59.797,62  | 146.723,70   | 236.098,17   | 70.524,00    | 442.514,39   | 192.801,56   | 36.348,21     | 439.961,01   | 364.414,74    | 2.610.317,19  |

| 2022   | 00 Anderlecht | 02 Berchem | 05 Evere     | 06 Vorst     | 07 Ganshoren | 08 Elsene    | 09 Jette     | 10 Koekelberg | 11 Molenbeek | 14 Schaerbeek | Totaal        |
|--|---------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|---------------|
| Gemaakte exploitatiekosten (alleen directe kosten) | 5.446.632,98  | 443.038,85 | 1.139.765,11 | 1.958.288,50 | 440.889,19   | 5.200.342,09 | 1.746.478,16 | 559.514,64    | 3.661.749,55 | 7.420.252,11  | 28.016.951,18 |
| Personeel  | 2.303.632,57  | 256.126,49 | 418.392,54   | 867.664,63   | 255.356,93   | 2.433.601,69 | 827.237,74   | 319.824,57    | 1.524.080,21 | 2.463.295,67  | 11.669.213,04 |
| Infrastructuur                                     | 148.813,24    | 14.598,85  | 19.643,97    | 36.200,35    | 13.811,56    | 173.245,47   | 49.486,88    | 21.498,03     | 86.457,88    | 127.649,31    | 691.405,54    |
| Technologieën voor parkeerbeheer                   | 1.878.096,25  | 53.659,84  | 437.486,74   | 753.285,55   | 51.424,34    | 1.520.517,88 | 521.381,28   | 118.887,28    | 1.266.415,85 | 3.816.554,61  | 10.417.709,62 |
| Werkingskosten                                     | 494.957,13    | 58.856,05  | 117.518,16   | 65.039,80    | 49.772,36    | 630.462,66   | 155.570,70   | 62.956,53     | 344.834,61   | 648.337,78    | 2.628.305,78  |
| Deurwaarderskosten                                 | 621.133,79    | 59.797,62  | 146.723,70   | 236.098,17   | 70.524,00    | 442.514,39   | 192.801,56   | 36.348,21     | 439.961,01   | 364.414,74    | 2.610.317,19  |